

Comm & Spec Bodies		TOTAL
Totals	6	26,572.99
Executive		TOTAL
Totals	1	45,793.97
Treasurer		TOTAL
FTE's	0.25	\$34,914.28
Clerk		TOTAL
FTE's	0.25	\$34,914.28
Law Enforcement		TOTAL
FTE's	14.5	\$1,929,683.37
Compliance		TOTAL
FTE's	0.5	\$ 40,683.33
Fire Protection		TOTAL
FTE's	0.5	87,321.20
Building Inspection		TOTAL
FTE's	1	118,005.04
Parks		TOTAL
FTE's	1.87	\$235,969.40
Pool		TOTAL
PTE's	25	85,274.96
Streets		TOTAL
FTE's	2.9	\$387,102.20
Ice & Snow		TOTAL
FTE's	1.3	153,289.32
Water		TOTAL
FTE's	4.18	\$474,107.25
Sewer		TOTAL
FTE's	5.18	570,469.70
Garbage		TOTAL
FTE's	6.47	\$610,960.87
Sweeping		TOTAL
FTE's	1.6	179,324.35

Grand Totals: \$5,014,386.49