

CITY OF SIDNEY
 Expenditure Budget vs. Actual Query
 For the Accounting Period: 3 / 23

Fund	Account	Object	Anticipated Committed 4 months	Committed YTD (Feb.)	Anticipated Committed Total	Current Appropriation	Available Appropriation	% Committed
1000 General	420100 Law Enforcement Services	100 PERSONAL SERVICES	312,000.00	611,654.56	923,654.56	1,019,515.00	95,860.44	90.60%
1000 General	420100 Law Enforcement Services	140 Employer Contributions	0.00	0.00	0.00	10,195.00	10,195.00	0.00%
1000 General	420100 Law Enforcement Services	141 Unemployment Insurance	1,200.00	2,139.06	3,339.06	3,568.00	228.94	93.58%
1000 General	420100 Law Enforcement Services	142 Workers' Compensation	10,000.00	19,389.49	29,389.49	34,119.00	4,729.51	86.14%
1000 General	420100 Law Enforcement Services	143 F.I.C.A.	24,000.00	45,823.75	69,823.75	75,017.00	5,193.25	93.08%
1000 General	420100 Law Enforcement Services	200 SUPPLIES	22,500.00	33,201.33	55,701.33	60,000.00	4,298.67	92.84%
1000 General	420100 Law Enforcement Services	230 Repair and Maintenance Supplies	19,500.00	38,999.74	58,499.74	55,000.00	-3,499.74	106.36%
1000 General	420100 Law Enforcement Services	300 PURCHASED SERVICES	16,600.00	33,185.54	49,785.54	55,000.00	5,214.46	90.52%
1000 General	420100 Law Enforcement Services	310 Comm. and Transp. Services	100,000.00	97,217.08	197,217.08	250,000.00	52,782.92	78.89%
1000 General	420100 Law Enforcement Services	340 Utility Services	3,000.00	6,023.79	9,023.79	12,500.00	3,476.21	72.19%