

Table 6: Wastewater Projects

Wastewater Project	Project Year	Funding Sources	Priority (1-5)	Project Costs
Phase 4	2025		3	\$5,423,000.00
9 <sup>th</sup> Avenue SW Sewer Ext.	2025		1	\$100,000.00
Sewer Lining	Annually		1	\$380,000.00

**Phase 4 - \$5,423,00,00.00**

Sludge Removal from lagoon and land application as described in Project Engineering Report (PER).

**9<sup>th</sup> Ave. SW Sewer Extension - \$100,000.00**

Extending 10" SAS Dane Homesites to 28<sup>th</sup> Avenue

Sewer Lining - City has +- 50,000 of old sewer pipe that they've been lining (Approximately 1,000 LF per Year)

**Sewer Lining - \$380,000.00**

Lining of sewer lines as needed throughout the City.

## Solid Waste

Solid Waste projects include those projects dealing with solid waste facilities or equipment. Note that smaller projects do not meet the minimum cost threshold for inclusion in the CIP, but they are included here for informational purposes.

Table 7: Solid Waste Projects

Solid Waste Projects	Project Year	Funding Sources	Priority (1-5)	Project Costs
Refuse Truck Replacement (835)	2026		1	\$220,000.00
Refuse Truck Replacement (421)	2028		2	\$250,000.00
New 1.5 CY, 300 Gallon Refuse Dumpsters	Annually		2	\$18,000.00
New 4 CY, Metal Refuse Dumpsters	Annually		2	\$14,000.00
New 96 Gallon Refuse Cart Dumpsters	Annually		2	\$8,000.00

**Refuse Truck Replacement - \$220,000.00**

New 28 CY Side Load Refuse BODY & GRAPPEL ONLY (Rpl. 835)

**Refuse Truck Replacement - \$250,000.00**

New 28 CY Side Load Refuse BODY & GRAPPEL ONLY Unit 421

**New 1.5 CY, 300 Gallon Refuse Dumpsters - \$18,000.00**

Approx 40 New Dumpsters Per Year

**New 4 CY, Metal refused Dumpsters - \$14,000.00**

Approx. 4 New Dumpsters Per Year

**New 96 Gallon Refuse Cart Dumpsters - \$8,000.00**

Approx.40 New Dumpster Per Year