

Fund/Account	FY22-23 PR	8%	Increase	7%	Increase	6%	Increase	5%	Increase	4%	Increase	3%	Increase	2%	Increase
Comm & Spec Bodies	\$ 24,376.00	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -
Executive	\$ 26,922.00	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -
Treasurer	\$ 27,393.00	\$ 29,018.00	\$ 1,625.00	\$ 28,752.00	\$ 1,359.00	\$ 28,486.00	\$ 1,093.00	\$ 28,221.00	\$ 828.00	\$ 27,955.00	\$ 562.00	\$ 27,689.00	\$ 296.00	\$ 27,423.00	\$ 30.00
Clerk	\$ 27,393.00	\$ 29,018.00	\$ 1,625.00	\$ 28,752.00	\$ 1,359.00	\$ 28,486.00	\$ 1,093.00	\$ 28,221.00	\$ 828.00	\$ 27,955.00	\$ 562.00	\$ 27,689.00	\$ 296.00	\$ 27,423.00	\$ 30.00
Police	\$ 1,142,414.00	\$ 1,221,517.00	\$ 79,103.00	\$ 1,210,977.00	\$ 68,563.00	\$ 1,200,437.00	\$ 58,023.00	\$ 1,189,897.00	\$ 47,483.00	\$ 1,179,356.00	\$ 36,942.00	\$ 1,168,816.00	\$ 26,402.00	\$ 1,158,276.00	\$ 15,862.00
Fire Protection	\$ 42,975.00	\$ 46,599.00	\$ 3,624.00	\$ 46,207.00	\$ 3,232.00	\$ 45,815.00	\$ 2,840.00	\$ 45,423.00	\$ 2,448.00	\$ 45,031.00	\$ 2,056.00	\$ 44,639.00	\$ 1,664.00	\$ 44,247.00	\$ 1,272.00
Building Inspection	\$ 51,993.00	\$ 56,301.00	\$ 4,308.00	\$ 55,820.00	\$ 3,827.00	\$ 55,338.00	\$ 3,345.00	\$ 54,857.00	\$ 2,864.00	\$ 54,376.00	\$ 2,383.00	\$ 53,895.00	\$ 1,902.00	\$ 53,413.00	\$ 1,420.00
Parks	\$ 125,560.00	\$ 153,299.00	\$ 27,739.00	\$ 152,696.00	\$ 27,136.00	\$ 152,094.00	\$ 26,534.00	\$ 151,492.00	\$ 25,932.00	\$ 150,889.00	\$ 25,329.00	\$ 150,287.00	\$ 24,727.00	\$ 149,685.00	\$ 24,125.00
Pool	\$ 84,577.00	\$ 96,501.00	\$ 11,924.00	\$ 96,412.00	\$ 11,835.00	\$ 96,323.00	\$ 11,746.00	\$ 96,234.00	\$ 11,657.00	\$ 96,145.00	\$ 11,568.00	\$ 96,055.00	\$ 11,478.00	\$ 95,966.00	\$ 11,389.00
PERS	\$ 257,718.00	\$ 272,709.00	\$ 14,991.00	\$ 271,182.00	\$ 13,464.00	\$ 269,656.00	\$ 11,938.00	\$ 268,129.00	\$ 10,411.00	\$ 266,603.00	\$ 8,885.00	\$ 265,077.00	\$ 7,359.00	\$ 263,550.00	\$ 5,832.00
Group Health	\$ 234,321.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00
Streets	\$ 220,004.00	\$ 253,445.00	\$ 33,441.00	\$ 251,905.00	\$ 31,901.00	\$ 250,364.00	\$ 30,360.00	\$ 248,823.00	\$ 28,819.00	\$ 247,282.00	\$ 27,278.00	\$ 245,742.00	\$ 25,738.00	\$ 244,201.00	\$ 24,197.00
Ice & Snow	\$ 105,609.00	\$ 123,401.00	\$ 17,792.00	\$ 122,570.00	\$ 16,961.00	\$ 121,739.00	\$ 16,130.00	\$ 120,908.00	\$ 15,299.00	\$ 120,076.00	\$ 14,467.00	\$ 119,245.00	\$ 13,636.00	\$ 118,414.00	\$ 12,805.00
Water	\$ 397,385.00	\$ 473,802.00	\$ 76,417.00	\$ 470,353.00	\$ 72,968.00	\$ 466,904.00	\$ 69,519.00	\$ 463,455.00	\$ 66,070.00	\$ 460,005.00	\$ 62,620.00	\$ 456,556.00	\$ 59,171.00	\$ 453,107.00	\$ 55,722.00
Sewer	\$ 472,207.00	\$ 542,919.00	\$ 70,712.00	\$ 539,658.00	\$ 67,451.00	\$ 536,398.00	\$ 64,191.00	\$ 533,137.00	\$ 60,930.00	\$ 529,877.00	\$ 57,670.00	\$ 526,616.00	\$ 54,409.00	\$ 523,355.00	\$ 51,148.00
Garbage	\$ 573,277.00	\$ 651,661.00	\$ 78,384.00	\$ 646,752.00	\$ 73,475.00	\$ 641,843.00	\$ 68,566.00	\$ 636,934.00	\$ 63,657.00	\$ 632,025.00	\$ 58,748.00	\$ 627,116.00	\$ 53,839.00	\$ 622,207.00	\$ 48,930.00
Sweeping	\$ 135,151.00	\$ 148,182.00	\$ 13,031.00	\$ 147,176.00	\$ 12,025.00	\$ 146,170.00	\$ 11,019.00	\$ 145,165.00	\$ 10,014.00	\$ 144,159.00	\$ 9,008.00	\$ 143,153.00	\$ 8,002.00	\$ 142,147.00	\$ 6,996.00
Total:	\$ 3,949,275.00		\$ 547,756.00		\$ 518,596.00		\$ 489,437.00		\$ 460,280.00		\$ 431,118.00		\$ 401,959.00		\$ 372,798.00
General Fund/Mill Levy Total:	\$ 2,045,642.00		\$ 257,979.00		\$ 243,815.00		\$ 229,652.00		\$ 215,491.00		\$ 201,327.00		\$ 187,164.00		\$ 173,000.00