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| Comm & Spec Bodies | | TOTAL |
| Totals | 6 | 26,572.99 |
| Executive | | TOTAL |
| Totals | 1 | 45,793.97 |
| Treasurer | | TOTAL |
| FTE Equivalent | 0.25 | \$35,708.93 |
| Clerk | | TOTAL |
| FTE Equivalent | 0.25 | \$35,708.93 |
| Law Enforcement | | TOTAL |
| FTE Equivalent | 14.5 | \$1,812,127.83 |
| Compliance | | TOTAL |
| FTE Equivalent | 0.5 | \$ 40,683.33 |
| Fire Protection | | TOTAL |
| FTE Equivalent | 0.5 | 87,321.20 |
| Building Inspection | | TOTAL |
| FTE Equivalent | 1 | 118,005.04 |
| Parks | | TOTAL |
| FTE Equivalent | 1.87 | \$242,382.27 |
| Pool | | TOTAL |
| FTE Equivalent | 25 | 109,462.52 |
| Streets | | TOTAL |
| FTE Equivalent | 2.9 | \$387,632.36 |
| Ice & Snow | | TOTAL |
| FTE Equivalent | 1.3 | 154,676.45 |
| Water | | TOTAL |
| FTE Equivalent | 4.18 | \$476,242.91 |
| Sewer | | TOTAL |
| FTE Equivalent | 5.18 | 574,400.01 |
| Garbage | | TOTAL |
| FTE Equivalent | 6.47 | \$614,890.99 |
| Sweeping | | TOTAL |
| FTE Equivalent | 1.6 | 180,791.19 |
| Grand Totals: | 65.5 | \$4,942,400.91 |