

Fiscal Year	General	Streets/Ice	Water	Sewer	Garbage	Sweeping	Total	Increase
FY 23-24	\$ 645,204.11	\$ 434,344.96	\$ 401,072.74	\$ 504,646.65	\$ 577,400.93	\$ 165,127.84	\$ 2,727,797.23	
FY 24-25	\$ 688,976.55	\$ 494,252.53	\$ 445,827.97	\$ 553,208.14	\$ 632,920.02	\$ 185,214.61	\$ 3,000,399.82	\$ 272,602.59
FY 25-26	\$ 688,976.55	\$ 498,056.91	\$ 448,610.05	\$ 555,990.21	\$ 639,030.00	\$ 185,214.61	\$ 3,015,878.33	\$ 15,478.51
FY 26-27	\$ 700,438.30	\$ 498,699.19	\$ 454,219.74	\$ 563,118.11	\$ 639,030.00	\$ 187,141.43	\$ 3,042,646.77	\$ 26,768.44
FY 27-28	\$ 700,438.30	\$ 498,699.19	\$ 454,219.74	\$ 563,118.11	\$ 644,870.19	\$ 187,141.43	\$ 3,048,486.96	\$ 5,840.19

General

FY 23-24	\$ 645,204.11	
FY 24-25	\$ 688,976.55	\$ 43,772.44
FY 25-26	\$ 688,976.55	\$ -
FY 26-27	\$ 700,438.30	\$ 11,461.75
FY 27-28	\$ 700,438.30	\$ -

Sewer

FY 23-24	\$ 504,646.65	
FY 24-25	\$ 553,208.14	\$ 48,561.49
FY 25-26	\$ 555,990.21	\$ 2,782.07
FY 26-27	\$ 563,118.11	\$ 7,127.90
FY 27-28	\$ 563,118.11	\$ -

Streets/Ice

FY 23-24	\$ 434,344.96	
FY 24-25	\$ 494,252.53	\$ 59,907.57
FY 25-26	\$ 498,056.91	\$ 3,804.38
FY 26-27	\$ 498,699.19	\$ 642.28
FY 27-28	\$ 498,699.19	\$ -

Garbage

FY 23-24	\$ 577,400.93	
FY 24-25	\$ 632,920.02	\$ 55,519.09
FY 25-26	\$ 639,030.00	\$ 6,109.98
FY 26-27	\$ 639,030.00	\$ -
FY 27-28	\$ 644,870.19	\$ 5,840.19

Water

FY 23-24	\$ 401,072.74	
FY 24-25	\$ 445,827.97	\$ 44,755.23
FY 25-26	\$ 448,610.05	\$ 2,782.08
FY 26-27	\$ 454,219.74	\$ 5,609.69
FY 27-28	\$ 454,219.74	\$ -

Sweeping

FY 23-24	\$ 165,127.84	
FY 24-25	\$ 185,214.61	\$ 20,086.77
FY 25-26	\$ 185,214.61	\$ -
FY 26-27	\$ 187,141.43	\$ 1,926.82
FY 27-28	\$ 187,141.43	\$ -