

Comm & Spec Bodies		TOTAL
Totals	6	26,572.99
Executive		TOTAL
Totals	1	45,793.97
Treasurer		TOTAL
FTE Equivalent	0.25	\$35,708.93
Clerk		TOTAL
FTE Equivalent	0.25	\$35,708.93
Law Enforcement		TOTAL
FTE Equivalent	14.5	\$1,929,683.37
Compliance		TOTAL
FTE Equivalent	0.5	\$ 40,683.33
Fire Protection		TOTAL
FTE Equivalent	0.5	87,321.20
Building Inspection		TOTAL
FTE Equivalent	1	118,005.04
Parks		TOTAL
FTE Equivalent	1.87	\$235,969.40
Pool		TOTAL
FTE Equivalent	25	85,274.96
Streets		TOTAL
FTE Equivalent	2.9	\$387,483.63
Ice & Snow		TOTAL
FTE Equivalent	1.3	153,289.32
Water		TOTAL
FTE Equivalent	4.18	\$463,887.73
Sewer		TOTAL
FTE Equivalent	5.18	571,970.01
Garbage		TOTAL
FTE Equivalent	6.47	\$612,041.59
Sweeping		TOTAL
FTE Equivalent	1.6	179,705.78
 Grand Totals:	 65.5	 \$5,009,100.18