

City/Town/County of _____

Taxable Valuation/Mill Levy Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA

If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

FISCAL YEAR	ENTITY-WIDE TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 and forward enter number of mills from line (14) of the applicable Mill Levy Determination Form.	FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 & forward enter number of mills from line (16) of the applicable Mill Levy Determination Form.	The Carry Forward in this column is <u>not cumulative</u> - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.
2016 - 2017	11,678,670		98.60	98.60	
2017 - 2018	12,069,783	3.35%	126.28	126.28	
2018 - 2019	11,953,790	-0.96%	132.67	132.67	
2019 - 2020	10,720,634	-10.32%	149.82	149.82	
2020 - 2021	10,815,017	0.88%	152.80	152.80	0.00
2021 - 2022	10,632,918	-1.68%	158.76	158.76	0.00
2022 - 2023	10,470,188	-1.53%	166.45	166.45	0.00
2023-2024	10,884,827	3.96%	164.81	164.81	0.00
2024-2025	10,820,869	-0.59%	171.47	171.47	0.00
2025-2026	7,929,653	-26.72%	242.42	242.42	0.00