

PARKS EQUIPMENT		BUDGET CODING	ESTIMATED COST
1	Picnic Table Replacement (x 3 tables)		
2	Electric Locks for Veterans Park Bathrooms	1000-460430-940	\$ 1,500.00
3	Electric Motion Lights for Veterans Park Bathrooms	1000-460430-940	\$ 1,280.00
4	Spray Bar Cover		
5	Playground Equipment (single piece) - Lyndale Park	1000-460430-940	\$ 12,000.00
6	Pole Saw	1000-460430-940	\$ 250.00
7	Mulching Deck for Grasshopper Mowers (x2)	1000-460430-940	\$ 600.00
8	Pressure Washer w/Heater - Shared with Water, Sewer, Garbage, Parks & Streets	1000-460430-940	\$ 1,800.00
8			
9	General Maintenance All Equipment	1000-460430-940	\$ 12,000.00
10		TOTAL	\$ 29,430.00

PARKS CAPITOL PROJECTS		BUDGET CODING	ESTIMATED COST
1	Veterans Park Irrigation System - (City Purchase Equipment and Contractor Install New System)(Estimated Total Cost \$335K)	4015-460430-950	\$ 85,000.00
2	Pavilion Laminite Beam Rehab & Miscellaneous Work.	1000-460430-920	\$ 18,000.00
3	Decorative Curbing - All new park signs	1000-460430-930	\$ 1,200.00
4	Fitness Court Concrete Only- Svarre Park	4016-460430-920	\$ 19,500.00
5	Fitness Court Equipment Only - Svarre Park (\$170,000 Grant & CIP Funded)	4016-460430-920	\$ -
6	Fitness Court Equipment Installation - Private Contractor	4016-460430-920	\$ 28,000.00
7	Pickleball Court Concrete Only - Svarre Park	4016-460430-920	\$ 22,700.00
8	Pickleball Court Equipment Only - Svarre Park (Acrylic Surfacing, Striping, Net(s), Fencing, etc.)	4016-460430-920	
9	East Park (Quillings) Sidewalks Installation	1000-460430-930	\$ 7,500.00
10	Central Ave & South Lincoln Ave Decorative Planter/Sprinkler and Lawn	1000-460430-930	\$ 6,500.00
11	Kling Park Basketball Court Resurfacing		
12	Nutter Park Sidewalks		
13	SLIPA Shop Facilities Rehabilitation Project (All Department)	1000-460430-951	\$ 20,000.00
14			
15	City Hall Sidewalks - Moose Parking Lot		
16	Tennis Court Rehab - Remove asphalt and replace with concrete		
		TOTAL	\$ 208,400.00

PARKS 2025 CIP PROJECT LIST			
1	Veterans Park Sprinkler System		\$ 380,000.00
2	Arboretum Park Tennis/Pickleball Court Rehab		\$ 1,000,000.00
3	Svarre Park Fitness Course, Pickleball, Shelter, Canopy		\$ 325,000.00
4	East Park Restrooms/Warming House		\$ 280,500.00
5	Lyndale Park Baseball Park Fencing, Dugouts, Restrooms, Concessions		\$ 360,500.00
6	Johnson Park Fitness Course - Phase II		\$ 250,000.00
7	Hanson Park New Playground Equipment		\$ 50,000.00
8	SMV Softball Complex Backstop Extensions		\$ 25,000.00
9			

SWIMMING POOL CAPITOL PROJECTS		BUDGET CODING	ESTIMATED COST
1	Observation Deck Bleacher Canopy - Willy Goat Shade	1000-460445-930	\$ 20,000.00
2	Concrete Deck Replacement (City Forces)	1000-460445-200	\$ 6,000.00
3	Blanket Replacement (x 1)	1000-460445-200	\$ 4,500.00
4	Chemical Treatment & Miscellaneous General Maintenance Parts	1000-460445-200	\$ 15,000.00
5			
6			
7	Splash Deck/Pool Chemical Control Unit Replacement (Wish List) \$5,000.00	1000-460445-200	
		TOTAL	\$ 45,500.00