

SOLID WASTE EQUIPMENT		BUDGET CODING	ESTIMATED COST
1	SLIPA Shop Facilities Rehabilitation Project (All Department)	5410-430830-951	\$ 20,000.00
2	Side Load Garbage Truck - (Estimate 2026/27 Purchase - \$450,500) Replace Unit 414 NEW BODY ONLY (\$115,250/yr)		\$ 115,250.00
3	Side Load Garbage Truck - (Estimate 2028/29 Purchase - \$480,500) Replace Unit 421 (\$160,200/yr)		\$ 160,200.00
4	Rear Load Garbage Truck - (Estimate 2031/32 Purchase - 285,000.00) Replace Unit 422 (\$40,800/yr)		\$ 40,800.00
5	Pressure Washer w/Heater - Shared with Water, Sewer, Garbage, Parks & Streets	5410-430830-943	\$ 1,800.00
6	Tires - Unit 834, 414, 417, 421 & 425)	5410-430830-942	\$ 16,500.00
7	Refuse Containers & wind Racks	5410-40830-940	\$ 25,000.00
8	General Maintenance All Trucks	5410-430830-941	\$ 60,000.00
		TOTAL	\$ 439,550.00