

SEWER CAPITOL PROJECTS		BUDGET CODING	ESTIMATED COST
1	SLIPA Shop Facilities Rehabilitation Project (All Department)	5310-430600-951	\$ 20,000.00
2	Meadow Village's Storm Sewer Improvment	5310-430600-952	\$ 550,800.00
3	Anderson Storm Sewer Improvements Phase II	5310-430600-952	\$ 45,500.00
4	9th Avenue SW Storm Sewer Improvements	5310-430600-952	\$ 18,550.00
5	Manhole Rehabilitation - Epoxy Coating - (x 7) - \$7,500 Ea.	5310-430600-931	\$ 52,500.00
6	Manhole Replacement - New - (x 5) \$7,500 Ea.	5310-430600-931	\$ 48,500.00
7	Wastewater Lagoon Riprap Removal	5310-430600-931	\$ 42,000.00
8	Old Cell Rehab Dike & Dirt Work	5310-430600-952	\$ 84,000.00
9	Old Cell Rehab Irrigation Center Pivot	5310-430600-952	\$ 125,000.00
10	Old Cell Rehab Planting Hay Crop	5310-430600-952	\$ 8,000.00
11	5th Ave SE, & Micheletto Sewer Main Replacement	5310-430600-931	\$ 75,000.00
12	Service Connection Grind-outs - (x 20) - \$1,000 Ea.	5310-430600-931	\$ 20,000.00
13	Gem City Manhole Installation and Improvements	5310-430600-931	\$ 12,500.00
14	Block 1 Howard Addition Sewer Main Replacement (Pool Alley)	5310-430600-932	\$ 15,350.00
15	Meter Replacement	5310-430600-931	\$ 15,000.00
16	Hot Spot Electrical Inferred Camera Review	5310-430600-300	\$ 2,200.00
17	Arc GIS Services - M&M	5310-430600-300	\$ 10,000.00
18	5th Avenue SE Pavement Rehab and C/G & VG Improvements (Shared with Sewer 1/2 Cost \$85,600)	5310-430600-931	\$ 42,800.00
		TOTAL	\$ 1,187,700.00

SEWER EQUIPMENT		BUDGET CODING	ESTIMATED COST
1	Box Drag for Lagoon Maintenance	5310-430600-943	\$ 4,500.00
2	Mini Split AC and 4' x 4' Window Installation	5310-430600-943	\$ 12,500.00
3	Water Truck Tender (Shared with Streets & Water)	5310-430600-943	\$ 20,000.00
4	2 ton Truck with Service Side and Crane (Shared with Water)	5310-430600-943	\$ 40,000.00
5	New End Dump Truck (Shared with Water & Streets)	5310-430600-943	\$ 50,000.00
6	Hamm Duble Drumb Roller (Shared with Water & Sewer)	5310-430600-943	\$ 24,000.00
7	Duperon - Drive Chain and Parts	5310-430600-931	\$ 12,000.00
8	DO Meter Replacement	5310-430600-940	\$ 6,000.00
9	Caldwell Manhole Sleeve Lifter	5310-430600-940	\$ 2,000.00
10	Pressure Washer w/Heater - Shared with Water, Sewer, Garbage, Parks & Streets	5310-430600-943	\$ 1,800.00
11	Selby's Plotter Upgrade	5310-430600-940	\$ 2,400.00
12			
13	General Maintenance All Equipment - Including UV Bulbs @ \$100.00 per bulb. (210 bulbs @ \$100/bulb \$21,000)	5310-930600-940	\$ 28,500.00
		TOTAL	\$ 203,700.00

SEWER 2025 CIP PROJECT LIST			
1	Sewage Lagoon Phase IV - Sludge Removal /// Update -	5310-430600-952	
2	9th Avenue SW 10" Sewer Main Extension Installation	5310-430600-952	\$ 150,000.00
3	Sewer Main Lining	5310-430600-952	\$ 380,000.00
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