

STREETS CAPITOL PROJECTS (Materials Shared with Gas Tax)		BUDGET CODING	ESTIMATED COST
1	SLIPA Shop Facilities Rehabilitation Project (All Department)	2565-430200-951	\$ 20,000.00
2	City Hall Alley Rehab	4031-430200-930	\$ 22,000.00
3	Shop Security Cameras	2565-430200-930	\$ 10,800.00
4			
5	City Hall West Parking Lot Concrete - (City Forces)(\$56,000 Hired)	2565-430200-930	?
6	City Hall Moose Parking Lot Curb & Gutter - (\$18,000 Hired)	2565-430200-952	?
7	3rd Street N.E. Hotmix Overlay, Intersection of 3rd Avenue to Central Avenue.(HOLD FOR PHASE IV WATER PROJECT COMPLETION)		
8	Wagon Wheel Street Improvements (Use old cold mix)		
		TOTAL	\$ 52,800.00

STREET EQUIPMENT		BUDGET CODING	ESTIMATED COST
1	New End Dump Truck (Shared with Water & Sewer)	4030-4300200-940	\$ 50,000.00
2	Water Truck Tender (Shared with Water & Sewer)	4030-4300200-940	\$ 20,000.00
3	Hamm Dubble Drumb Roller (Shared with Water & Sewer)	4030-4300200-940	\$ 24,000.00
4	10 Ton Floor Jack	4030-4300200-940	\$ 1,000.00
5	Rebar Wire Tie	4030-4300200-940	\$ 1,000.00
6	Power Rake Attachment for Skid-Steer Loader	4030-4300200-940	\$ 15,000.00
7	Pressure Washer w/Heater - Shared with Water, Sewer, Garbage, Parks & Streets	4030-4300200-940	\$ 1,800.00
8	Crack Router Machine	4030-4300200-940	\$ 15,000.00
9	General Maintenance All Equipment	2565-4300200-930	\$ 50,000.00
		TOTAL	\$ 177,800.00

GAS FUEL TAX - 2820-430200-200		BUDGET CODING	ESTIMATED COST
1	Streets Cracks Sealing Material & Equipment Rental	2820-430200-200	\$ 25,000.00
2	Bituminous Asphalt Cold Mix (300 ton @ \$130.00/ton)	2820-430200-200	\$ 39,000.00
3	Bituminous Material - Hot Oil (50 Ton @ \$750.00/Ton plus \$5,000 for Trucking)	2820-430200-200	\$ 42,500.00
4	Mastic Rental and Material	2820-430200-200	\$ 18,550.00
5	12th Street SW - 9th Ave SW to 11th Street SW - 1.5" Mill & Overlay	2820-430200-200	\$ 38,500.00
6	3rd Street NW - W. Holly to 28th Street NW - 1.5" Mill & Overlay	2820-430200-200	\$ 28,500.00
7	5th Avenue SE - 8th Street to 6th Street SE - 1.5" Mill & Overlay (Half Cost to Sewer \$85,600)	2820-430200-200	\$ 35,500.00
8	W. Main Street - Between 10th Avenue SW to 11th Avenue SW - Mill & Overlay	2820-430200-200	\$ 12,500.00
9	5th Street SW - Between 12th Avenue SW to 14th Street SW - Mill & Overlay	2820-430200-200	\$ 16,500.00
10	11th Avenue SW - Between 15th Street to 16th Street SW - Mill & Overlay	2820-430200-200	\$ 18,720.00
11	Curb & Cross Walk Painting & Materials	2820-430200-200	\$ 8,000.00
12	Winter Sand & Ice Slicer	2820-430200-200	\$ 13,800.00
13	3/4" Minus Road Base Aggregates (1,400 Ton @ \$25.00/Ton Includes Trucking)	2820-430200-200	\$ 35,000.00
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		TOTAL	\$ 332,070.00

BIKE PEDISTRIAN PATH EXTENSION - TA GRANT (ENHANCEMENT)		BUDGET CODING	ESTIMATED COST
1	Current Project - W. Holly Street - Pedestrian Bridge over the USBR Canal (13.42% Local Match of \$725,500.00 Total Project)	2063-460440-950	\$ 97,400.00
2	Next Project - 22nd Avenue NW Bike/Pedestrian Path from W. Holly to Sunflower (13.42% Local Match of \$1,250,000.00 Total Project)	2063-460440-950	\$ 56,000.00
3			\$ -
		TOTAL	#REF!

CURB & GUTTER MISC. IMPROVEMENTS		BUDGET CODING	ESTIMATED COST
1	Downtown Alley Aprons (x 3) Estimated @ \$1,200.00 Ea.	2565-4300200-930	\$ 3,600.00
2	Residential Alley Aprons (x 4) Estimated @ \$1,200.00 Ea.	2565-4300200-930	\$ 4,800.00
3	ADA Handicap Ramps (x 4) Estimated @ \$2,500.00 Ea.	2565-4300200-930	\$ 10,000.00
4	Misc. Valley Gutter Replacement (x 4) Estimated @ \$2,000.00 Ea.	2565-4300200-930	\$ 8,000.00
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		TOTAL	\$ 26,400.00