

WATER CAPITOL PROJECTS		BUDGET CODING	ESTIMATED COST
1	Phase IV Water Improvements 300K Water Tower Replacement (SRF Funded/ARPA Funding)	5210-430500-952	\$ 50,000.00
2	SLIPA Shop Facilities Rehabilitation Project (All Department)	5210-430500-951	\$ 20,000.00
3	Well 9 Well Rehab	5210-430500-931	\$ 85,000.00
4	Well 11 Re-roof	5210-430500-921	\$ 3,500.00
5	Treatment Plant Drainage Valley Gutter	5210-430500-931	\$ 6,500.00
6	Arc GIS Services - M&M	5210-430500-300	\$ 20,000.00
7	Well 11 Fence (\$18,000.00)	5210-430500-931	\$ 18,000.00
8	Hot Spot Electrical Inferred Camera Review	5210-430500-300	\$ 2,200.00
9	Treatment Plant Fencing (\$36,500.00)	5210-430500-930	\$ 22,500.00
10	WTP Mop Sink and Laundry Hookups (\$9,500.00)	5210-430500-930	
11			
12	Treatment Plant Gutters (\$8,925.00)	5210-430500-921	\$ 9,000.00
13	Meter Replacement	5210-430500-930	\$ 15,000.00
		TOTAL	\$ 251,700.00

WATER EQUIPMENT		BUDGET CODING	ESTIMATED COST
1	Chlorine Leak Detector	5210-430500-940	\$ 2,000.00
2	2 ton Truck with Service Side and Crane (Shared with Sewer)	5210-430500-940	\$ 40,000.00
3	Water Truck Tender (Shared with Streets & Sewer)	5210-430500-940	\$ 20,000.00
4	New End Dump Truck (Shared with Sewer & Streets)	5210-430500-940	\$ 50,000.00
5	Hamm Duble Drumb Roller (Shared with Streets & Sewer)	5210-430500-940	\$ 24,000.00
6	Pressure Washer w/Heater - Shared with Water, Sewer, Garbage, Parks & Streets	5210-430500-940	\$ 1,800.00
7	Selby's Plotter Upgrade	5210-430500-940	\$ 2,400.00
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9	General Maintenance All Equipment	5210-430500-940	\$ 15,000.00
		TOTAL	\$ 155,200.00

1	CIP - 12th Avenue SW Water - 2027/28 (\$2,950,000.00)		
2	CIP - West Holly to Fairgrounds - 2028/29 (\$3,900,000.00)		
3	CIP - 7th Avenue SW - 700/800 Block - 2029/30 (\$850,000.00)		
4	CIP - 2nd & 3rd Street NE - Future (\$1,060,000.00)		
5	CIP - 7th Avenue SE - Future (\$1,650,000.00)		
6	CIP - 6th Avenue SE - Future (\$?)		
7	CIP - 5th Avenue SE - Future (\$?)		
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