2023-24 SALARY SCHEDULE

	DEPT	WC CODE	Yrs Service as of 2023	Eval. Done	HOURLY	4.0% Raise	ADD. RAISE	HOURLY W/RAISE	ANNUAL W/RAISE	MONTHLY W/RAISE	LONGEVITY ($4k max)	HOLIDAY PAY W/RAISE	ADD PAY	Vac/Sick Payout	Comp 40 hr Payout	PD INCENTIVE	BONUS	TOTAL GROSS
Water 5210-430500																		
OVERTIME	WATER	9420						**0.00**	2,500.00	208.33								2,500.00
SUBTOTALS WATER					102.92	4.12		**107.03**	231,370.98	19,280.92	4,747.65		1,800.00	0.00			1,000.00	241,119.32
Sewer 5310-430600																		
OVERTIME	SEWER	9420							2,500.00	208.33								2,500.00
SUBTOTALS SEWER					102.70	2.99		111.19	219,084.34	19,621.03	2,563.14	0.00	1,800.00	0.00			750.00	226,201.34
PUBLIC WORKS																		
OVERTIME	4 DEP.	9420						**0.00**	10,000.00	2,500.00								10,000.00
SUBTOTALS PUB WORKS					466.55	15.26		494.32	936,642.43	89,144.20	21,822.61	0.00	600.00	0.00			4,000.00	973,316.37
OFFICE																		
OFFICE OVERTIME	CLERK/TREAS	8743						**0.00**	0.00	0.00								0.00
SUBTOTALS OFFICE					2,189.98	2.60		2,192.58	185,573.45	13,714.45	3,366.55	0.00	1,800.00	0.00			2,250.00	198,757.00
POLICE 1000-420100																		
OVERTIME	POLICE	7720						**0.00**	35,000.00	2,916.67						5,000.00		40,000.00
SUBTOTALS POLICE					422.04	16.88		442.92	969,276.93	80,773.08	14,251.26	38,977.10	15,237.56	0.00			3,250.00	1,071,418.90
FIRE 1000-420400																		
SUBTOTALS FIRE					67.53	1.30		68.83	112,368.90	5,864.07	703.69	0.00	7,200.00	0.00			250.00	120,860.90
POOL			# seasons															
Overtime	POOL								5,000.00									5,000.00
SUBTOTALS POOL					300.70	22.50		323.20	73,147.16	16,100.31	0.00	0.00	0.00	0.00			0.00	74,369.66
($9.20 STARTING FOR NOT CERTIFIED-$9.70 STARTING FOR CERTIFIED)																		
GRAND TOTALS																		**$2,906,043.48**

2022-23 COST

	GROSS	GROSS MONTHLY	PERS	PERS MONTHLY	SOC SEC	MEDICARE	FICA	UNEMP	UNEMP. MONTHLY	WORKERS' COMP	WC MONTHLY	TYPE MED	MEDICAL INSURANCE	LIFE INS	ALL MEDICAL	TOTAL LIABILITY	COST PER YEAR	COST PER MONTH
WATER																		
OVERTIME	2,500.00	208.33	226.75	18.90	155.00	36.25	191.25	8.75	0.73	123.94	10.33	NONE				550.69	3,050.69	254.22
SUBTOTALS WATER	241,119.32	20,093.28	21,869.52		14,949.40	3,496.23	18,445.63	843.92		9,391.10			63,132.00	336.00	63,468.00	114,018.17	355,137.49	29,594.79
SEWER																		
OVERTIME	2,500.00	208.33	226.75	18.90	155.00	36.25	191.25	8.75		140.06	11.67					566.81	3,066.81	255.57
SUBTOTALS SEWER	226,201.34	20,896.11	20,516.46		14,024.48	3,279.92	17,304.40	791.70		11,229.92			80,340.00	336.00	80,676.00	130,518.49	356,719.83	32,223.33
PUBLIC WORKS																		
OVERTIME	10,000.00	2,000.00	907.00	181.40	620.00	145.00	765.00	35.00	7.00	495.74	99.15					2,202.74	12,202.74	2,440.55
	973,316.37	91,700.36	88,279.80		60,345.62	14,113.09	74,458.70	3,406.61		48,251.58			307,709.28	1,344.00	309,053.28	523,449.96	1,496,766.33	142,193.47
OFFICE																		
OFFICE OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00
0.00	198,757.00	16,563.08	13,732.61		12,322.93	2,881.98	15,204.91	529.92		1,207.81			57,384.00	252.00	57,636.00	88,311.26	287,068.26	23,922.35
POLICE			MPORS															
OVERTIME	35,000.00			0.00		507.50	507.50	122.50	10.21	1,021.78	85.15					1,651.78	36,651.78	3,054.31
SUBTOTALS POLICE	1,066,418.90	84,868.24	146,754.16	12,229.51	63,141.97	15,463.07	78,605.05	3,732.47	311.04	31,132.61	2,594.38	0.00	242,429.28	1,092.00	243,521.28	503,745.56	1,570,164.46	130,847.04
FIRE																		
SUBTOTALS FIRE	120,860.90	6,571.74	7,152.68	596.06	4,889.38	1,143.48	6,032.86	276.01	23.00	10,737.63	407.68	0.00	27,264.00	84.00	27,348.00	51,547.19	172,408.08	14,367.34
POOL																		
Overtime	10,000.00	2,000.00			620.00	145.00	765.00	35.00		136.13		NONE				936.13	10,936.13	2,734.03
0.00	79,369.66	15,873.93	0.00		4,920.92	1,150.88	6,071.79	277.79		1,080.44		0.00	0.00	0.00	0.00	7,770.19	87,139.85	20,426.57
	$2,906,043.48	**$256,566.75**	**$298,305.24**		**$174,594.70**	**$41,528.65**		**$9,858.43**		**$113,031.09**			**$778,258.56**	**$3,444.00**		**###########**	**$4,325,404.29**	**$393,574.90**
FY 2022-23 totals	**$2,769,019.60**	**$242,218.09**	**$282,229.54**		**$166,099.21**	**$39,541.80**		**$9,378.84**		**$124,126.51**			**$553,052.20**	**$3,444.00**		**$1,177,834.36**	**$3,946,853.96**	**$357,589.91**
Difference	**$137,023.89**	**$14,348.66**	**$16,075.70**	**$0.00**	**$8,495.48**	**$1,986.85**		**$479.58**	**$0.00**	**($11,095.42)**	**$0.00**		**$225,206.36**	**$0.00**		**$241,526.45**	**$378,550.34**	**$35,984.99**