

#### **2060-Playgrounds & Parks**

\$ 30,000.00 Goal  
\$ 10,000.00 Minimum

**Policy:** The Playgrounds & Parks Fund is established to account for the financial resources dedicated to the maintenance, planning, acquisition, construction, and major improvements of the City's Playgrounds & Parks.

#### **2061-Ballparks & Ballfields**

\$ 25,000.00 Goal  
\$ 5,000.00 Minimum

**Policy:** The Ballparks & Ballfields Fund is established to account for the financial resources dedicated to the maintenance, planning, acquisition, construction, and major improvements of the City's Ballparks and Ballfields.

#### **2063-Bike Path**

Project Spec. Goal  
\$ - Minimum

**Policy:** The Bike Path Fund is established to account for financial resources dedicated to planning, acquisition, construction and major improvements of the City's Bike and Walking Path system.

#### **4010-City Hall CIP**

Project Spec. Goal  
\$ - Minimum

**Policy:** The City Hall CIP Fund is established to account for the financial resources dedicated to the maintenance, construction and major improvements for City Hall and its ancillary building and properties.

#### **4011-Pool CIP**

\$ 150,000.00 Goal  
\$ 50,000.00 Minimum

**Policy:** The Pool CIP is established to account for the financial resources dedicated to maintenance, planning, acquisition, construction and major improvements of the City's Pool, pool and auxiliary buildings.

#### **4015-Parks CIP**

\$ 150,000.00 Goal  
\$ 50,000.00 Minimum

**Policy:** The Parks CIP is established to account for the financial resources dedicated to

maintenance, planning, acquisition, construction, and major improvements of the City's parks properties.

#### **4016-Parks Facility CIP**

\$ 150,000.00 Goal  
\$ 50,000.00 Minimum

**Policy:** The Parks Facility CIP is established to account for the financial resources dedicated to the maintenance, planning, acquisition, construction, and major improvements of the City's parks facilities.

#### **4020-Police CIP**

\$ 100,000.00 Goal  
\$ 25,000.00 Minimum

**Policy:** The Police CIP is established to account for the financial resources dedicated to the maintenance, planning, acquisition, and major improvements of the City's police department equipment and vehicles.

#### **4025-Police Investigative Services CIP**

\$ 50,000.00 Goal  
\$ 30,000.00 Minimum

**Policy:** The Police Investigative CIP is established to account for the financial resources dedicated to the necessary additional and unexpected expenditures the City's police department encounters during investigation processes.

#### **4030-Capital Projects-Street Equipment**

Project Spec. Goal  
\$ - Minimum

**Policy:** The Capital Projects-Street Equipment Fund is established to account for the financial resources dedicated to the maintenance, planning, acquisition, and major improvements of the City's streets equipment.

#### **4031-Capital Projects-Street Construction**

Project Spec. Goal  
\$ - Minimum

**Policy:** The Capital Projects-Street Construction Fund is established to account for the financial resources dedicated to the maintenance, planning, acquisition, construction, and major improvements of the City's streets.

#### **4040-Capital Projects-Fire Equipment**

\$ 1,000,000.00 Goal  
\$ 150,000.00 Minimum

**Policy:** The Capital Projects-Fire Equipment Fund is established to account for the financial resources dedicated to the maintenance, planning, acquisition, and major improvements of the City fire equipment.

#### **4070-Downtown Enhancement Capital Projects**

\$ 25,000.00 Goal  
\$ - Minimum

**Policy:** The Downtown Enhancement Capital Projects Fund is established to account for the financial resources dedicated to the maintenance, planning, acquisition, construction, and major improvements of the City's downtown enhancement and safety.



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