

**RESOLUTION NO. 3926
BUDGET AMENDMENT RESOLUTION**

**A RESOLUTION RELATING TO BUDGET AMENDMENTS FOR THE
FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.**

WHEREAS, § 7-6-4031, MCA provides that annual budget appropriations may be amended;

WHEREAS, § 7-6-4006, MCA provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations;

WHEREAS, based upon the City's recent budget review it is necessary to alter and change the City's Fiscal Year 2021 Annual Budget;

WHEREAS, expenditures for 2584 Mowing exceeded the Annual Budget amount, using available cash balance was used to cover the cost of mowing properties;

WHEREAS, expenditures for 2821 New Fuel Tax exceeded the Annual Budget amount, using available cash balance was used to cover the cost of the street improvements refunded by the Sidney Public Schools;

WHEREAS, § 7-6-4031, MCA, requires that unless otherwise provided in state law, a public hearing is required for an overall increase in appropriation authority;

WHEREAS, the notice of hearing on budget amendment was published in accordance with § 7-1-4127, MCA, as required by § 7-6-4021, MCA;

WHEREAS, the hearing on budget amendments was held on December 4th, 2023, in accordance with § 7-1-4131, MCA.

NOW THEREFORE, be it resolved by the City Commission of the City of Sidney, Montana that the following budget amendments are hereby adopted:

II. Accounting for increase in expenditures for City of Sidney Budget

- A. 2584 Mowing -overall increase of \$4,943.00
- B. 2821 New Fuel Tax-overall increase of \$112,145.05

Adopted by the Commission of the City of Sidney, Montana, on this _____ day of December, 2023.

THE CITY OF SIDNEY

By: _____
Rick Norby, MAYOR

ATTEST:

By: _____
Jessica Chamberlin, CITY CLERK

CITY OF SIDNEY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1000 General	527,353.96	2,363,438.65	2,651,292.00	2,651,292.00	287,853.35	89 %
2060 PLAYGROUNDS & PARKS	0.00	9,000.00	25,011.00	25,011.00	16,011.00	36 %
2061 BALLPARKS & BALLFIELDS	0.00	1,058.31	18,000.00	18,000.00	16,941.69	6 %
2062 TENNIS COURTS	0.00	0.00	7,000.00	7,000.00	7,000.00	0 %
2063 BIKE PATH	0.00	0.00	69,731.00	69,731.00	69,731.00	0 %
2101 TBID	0.00	112,134.66	300,000.00	300,000.00	187,865.34	37 %
2170 Airport	23,181.07	23,181.07	34,500.00	34,500.00	11,318.93	67 %
2190 Comprehensive Liability	0.00	61,485.00	61,485.00	61,485.00	0.00	100 %
2220 Library Levy	130,000.00	130,000.00	130,000.00	130,000.00	0.00	100 %
2260 Emergency Disaster	0.00	278.00	29,000.00	29,000.00	28,722.00	1 %
2370 P.E.R.S. - Employer Contribution	11,635.19	137,642.94	258,317.00	258,317.00	120,674.06	53 %
2371 Employer Contribution Group Health	-23,296.37	160,054.39	234,321.00	234,321.00	74,266.61	68 %
2372 Permissive Health LEvy	40,000.00	40,000.00	42,400.00	42,400.00	2,400.00	94 %
2390 Drug Forfeiture	1,150.00	3,725.93	25,000.00	25,000.00	21,274.07	15 %
2399 Impact Fees	0.00	0.00	270,000.00	270,000.00	270,000.00	0 %
2425 Street Lighting	19,243.23	140,758.87	148,000.00	148,000.00	7,241.13	95 %
2550 Tree Removal - Dutch Elm Disease	0.00	680.00	2,500.00	2,500.00	1,820.00	27 %
2565 City Wide Street Maintenance	26,212.53	314,753.58	357,004.00	357,004.00	42,250.42	88 %
2566 SNOW REMOVAL	9,200.69	185,082.83	199,108.00	199,108.00	14,025.17	93 %
2584 Mowing	4,025.00	19,943.00	15,000.00	15,000.00	-4,943.00	133 %
2598 MVS Park Maintenance #98	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
2810 Police Reserve Training	0.00	22,975.99	30,000.00	30,000.00	7,024.01	77 %
2820 Gas Apportionment Tax	35,029.82	119,418.26	234,200.00	234,200.00	114,781.74	51 %
2821 NEW FUEL TAX	0.00	257,145.05	145,000.00	145,000.00	-112,145.05	177 %
2890 Oil/Gas Severance	178,029.00	232,061.26	389,279.00	389,279.00	157,217.74	60 %

CITY OF SIDNEY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2990 ARPA	0.00	0.00	1,583,600.00	1,583,600.00	1,583,600.00	0 %
3600 SID 100 SMV Paving	0.00	0.00	27,000.00	27,000.00	27,000.00	0 %
3601 SID 101A	0.00	0.00	26,500.00	26,500.00	26,500.00	0 %
3602 SID #102	0.00	33,134.47	80,500.00	80,500.00	47,365.53	41 %
3603 SID #103	0.00	0.00	1,600.00	1,600.00	1,600.00	0 %
3604 SID #104	25,996.45	51,992.90	55,000.00	55,000.00	3,007.10	95 %
4010 City Hall CIP	0.00	861.28	93,000.00	93,000.00	92,138.72	1 %
4015 Parks CIP	0.00	0.00	75,000.00	75,000.00	75,000.00	0 %
4020 Police CIP	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
4025 Police Investigative CIP	0.00	8,100.00	30,000.00	30,000.00	21,900.00	27 %
4030 Cap Proj-Street Equipment	0.00	70,000.00	106,500.00	106,500.00	36,500.00	66 %
4031 Cap Proj-Street Construction	0.00	0.00	173,750.00	173,750.00	173,750.00	0 %
4040 Capital Projects - Fire Equipment	4,406.34	4,406.34	10,000.00	10,000.00	5,593.66	44 %
4060 Enhancement Project-CTEP-Bike Path	0.00	0.00	65,000.00	65,000.00	65,000.00	0 %
4070 Downtown Enhancement Capital Project	0.00	0.00	12,500.00	12,500.00	12,500.00	0 %
5210 Water Utility	876,684.65	1,807,519.25	1,973,588.00	1,973,588.00	166,068.75	92 %
5211 WATER IMPACT FEES	0.00	0.00	219,000.00	219,000.00	219,000.00	0 %
5310 Sewer Utility	200,184.18	2,567,523.35	3,012,900.00	3,012,900.00	445,376.65	85 %
5311 SEWER IMPACT FEES	0.00	0.00	59,500.00	59,500.00	59,500.00	0 %
5410 Solid Waste	67,825.58	934,038.27	1,027,733.00	1,027,733.00	93,694.73	91 %
5710 Sweeping Operating	19,452.63	190,965.68	229,151.00	229,151.00	38,185.32	83 %
7120 Fire Disability	42,500.00	85,000.00	85,000.00	85,000.00	0.00	100 %
7920 RICHLAND COUNTY GRANT	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Grand Total:	2,218,813.95	10,088,359.33	14,656,770.00	14,656,770.00	4,568,410.67	69 %

CITY BUDGET NOTICE

Notice is hereby given that the City Council of the City of Sidney, Montana, has completed its preliminary municipal budget of the fiscal year beginning July 1, 2022 and ending July 30, 2023 and intends to amend that annual budget. The budget amendment has been placed on file at City Hall and is open to inspection by the public. A public hearing will be held on Monday December 4th, 2023 at 6:30pm at the City Hall Council Chambers, 115 2nd St SE Sidney, MT 59270. Any taxpayer may appear there at and may be heard for or against any part of said budget amendment.

Dated this 20th day of November, 2023
Jessica Chamberlin
City Clerk/Treasurer

(Publish November 22nd, 26th and 29th and December 3rd, 2023)

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Sidney Herald** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(406) 433-2403**.

Notice ID: tDON6AiEzZgZduiSerl8 | **Proof Updated: Nov. 20, 2023 at 11:20am MST**
 Notice Name: **Fy22-23 Budget Amendment PH**

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
City Clerk & Treasurer Jessica Chamberlain clerktreasurer@cityofsidneymt.com (406) 433-2809	Sidney Herald

Columns Wide: 1

Ad Class: Legals

11/22/2023: Public Notice	42.35
11/26/2023: Public Notice	42.35
11/29/2023: Public Notice	42.35
12/03/2023: Public Notice	42.35

Subtotal	\$169.40
Tax	\$0.00
Processing Fee	\$16.94
Total	\$186.34

Public Notice
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Dated this 20th day of November, 2023
 Jessica Chamberlin
 City Clerk/Treasurer
MNAXLP ##### Published November 22, 26, 29, December 3, 2023