

2060-Playgrounds & Parks

\$ 30,000.00 Goal
\$ 10,000.00 Minimum

Policy: The Playgrounds & Parks Fund is established to account for the financial resources dedicated to the maintenance, planning, acquisition, construction, and major improvements of the City's Playgrounds & Parks.

2061-Ballparks & Ballfields

\$ 25,000.00 Goal
\$ 5,000.00 Minimum

Policy: The Ballparks & Ballfields Fund is established to account for the financial resources dedicated to the maintenance, planning, acquisition, construction, and major improvements of the City's Ballparks and Ballfields.

2063-Bike Path

Project Spec. Goal
\$ - Minimum

Policy: The Bike Path Fund is established to account for financial resources dedicated to planning, acquisition, construction and major improvements of the City's Bike and Walking Path system.

4010-City Hall CIP

Project Spec. Goal
\$ - Minimum

Policy: The City Hall CIP Fund is established to account for the financial resources dedicated to the maintenance, construction and major improvements for City Hall and its ancillary buildings and properties.

4011-Pool CIP

\$ 150,000.00 Goal
\$ 50,000.00 Minimum

Policy: The Pool CIP is established to account for the financial resources dedicated to maintenance, planning, acquisition, construction and major improvements of the City's Pool, prop and auxiliary buildings.

4015-Parks CIP

\$ 150,000.00 Goal
\$ 50,000.00 Minimum

Policy: The Parks CIP is established to account for the financial resources dedicated to

maintenance, planning, acquistion, construction, and major improvs of the City's parks properties.

4016-Parks Facility CIP

\$ 150,000.00 Goal
\$ 50,000.00 Minimum

Policy: The Parks Facility CIP is established to account for the financial resources ded the maintenance, planning, acquistion, construction, and major improvs of the City's parks facilities.

4020-Police CIP

\$ 100,000.00 Goal
\$ 25,000.00 Minimum

Policy: The Police CIP is established to account for the financial resources dedicated t the maintenance, planning, acquistion, and major improvs of the City's police department facilities, equipment and vehicles.

4025-Police Investigative Services CIP

\$ 50,000.00 Goal
\$ 30,000.00 Minimum

Policy: The Police Investigative CIP is established to account for the financial resource dedicated to the necessary additional and unexpected expenditures the City's police department encounters during investigation processes.

4030-Capital Projects-Street Equipment

Project Spec. Goal
\$ - Minimum

Policy: The Capital Projects-Street Equipment Fund is established to account for the fi resources dedicated to the maintenance, planning, acquistion, and major improvs of the City streets equipment.

4031-Capital Projects-Street Construction

Project Spec. Goal
\$ - Minimum

Policy: The Capital Projects-Street Construction Fund is established to account for the financial resources dedicated to the maintenance, planning, acquistion, construction, and major improvs of the City's streets.

4040-Captial Projects-Fire Equipment

\$ 1,000,000.00 Goal
\$ 150,000.00 Minimum

Policy: The Capital Projects-Fire Equipment Fund is established to account for the financial resources dedicated to the maintenance, planning, acquisition, and major improvements of the City fire equipment.

4070-Downtown Enhancement Capital Projects

\$ 25,000.00 Goal
\$ - Minimum

Policy: The Downtown Enhancement Capital Projects Fund is established to account for the financial resources dedicated to the maintenance, planning, acquisition, construction, and major improvements of the City's downtown enhancement and safety.



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