

PUBLIC WORKS MONTHLY REPORT

| DEPARTMENT | HOURS | YEARS TOTAL | |
|------------------|-------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| STREET | 1047 | 3919 | 791.0 Hrs. of Street Repairs, 44.0 Hrs. of Alley Repairs, 146.0 Hrs. of Street Sweeping 140.5 Hrs. of Repair of Street Equipment, 60.5 Hrs. of Shop Clean-up and Shop Equipment, 11.0 Hrs. of Street Markers & Signs Repairs or Replacement, 0.0 Hrs. of snow removal. |
| STREET SWEEPING | 146 | 391.5 | 146.0 Hrs. of Street Sweeping was complete for the Month. 45 Business Miles, 354 Residential Miles, 399 Total Miles, \$1,176.00 Total Fuel Cost, \$21.99 Cost per Mile, 97.88 Tons of Debris Picked Up. |
| ICE & SNOW | 0 | 1151.5 | None |
| PARKS | 805.5 | 1826 | 579.5 Hrs. of mowing, 31.0 Hrs. of watering, 22.5 Hrs. of office work & record keeping 138.5 Hrs. of Park Equipment Maintenance, 39.5 Hrs. of Park Clean-up, and 34.0 Hrs. of Replacement & Repairs of Playground Equipment. |
| GARBAGE | 804 | 4753.5 | 480.39 Tons of Garbage picked up, 3,429 miles driven, 1,162.34 gallons of fuel used, 68 total loads, 740.5 Manhours of Garbage Hauling, 19.0 Manhours of Alley Clean-up, 44.5 manhours of Sanitation Equipment Maintenance Year to date total tons hauled = 2,393.89, - 28 Ton from 1 year ago. 2021 Total Fuel \$2,112.04 - 2022 Total Fuel \$5,825.03 |
| WATER | 318 | 1861.5 | 0.0 Hours of meter reading, 0.0 Hours of meter repairs, 25.5 Hours of water equipment maintenance, 246.5 Hours of maintenance of hydrants, valves and mains, 0.0 Hours of office and records, and 46.0 Hours of treatment plant operation and testing. |
| SEWER | 565.5 | 2126.5 | 185.5 hours of sewer main cleaning & TV inspection, 109.5 hours of maintenance of Sewer mains, manholes & equipment, 73.5 Hrs. of Maintenance of Lift Stations, 40.0 Hrs. of Maintenance of Storm Sewers, 12.0 Hrs. of Office & Records, 270.5 of Treatment Plant Operation & Maintenance, <u>2 sewer call for this month</u> |
| GENERAL CITY | 45 | 174 | 166.0 Hours of Vacation Time 112.0 Hours of Sick Leave 96.0 Hours of Overtime, 4,558.5 Total Working hours |
| SHOP, MECHANICAL | 140.5 | 864 | STREET SV 300 SkidSteer - Replaced CAC Hose, Door Hinge, Lap Bar Durapalcher - Regular Service, Replace Pop off Valve Unit 102 - Repair RH rear break light SV280 B Skid Steer - Replace bucket cutting edges CB 434 Roller - Add Hydraulic Oil SWEEPING Unit P-1 - Replaced dirt shoes and Scrapers Unit P-2 - Regular Service, Inspect AC Unit. ICE&SNOW None PARKS Grasshopper #5 - Replaced Deck Blades, Repair Crazy Wheel Tire. Grasshopper #6 - Replaced Deck Blades Grasshopper #7 - Replace Deck Blades Unit 508 - Regular Service SOLID WASTE Unit 831 - Add Hydraulic Fluid, Repair Coolant Hose & Fitting Unit 835 - Tire Repair, Unit 417 - Serious Hydraulic Issues, drain hydraulic tank, brass shaving found Unit 421 - Tire Repair WATER Unit 217 - Regular Service SEWER Unit 321 - Regular Service Unit 351 - Replace Spot Light Unit 306 - Regular Service and Lube |