

ITEM	QUANTITY	UNIT	UNIT PRICE	TOTAL
Contract Final w/ VE's & RFPs				\$ 1,568,881.00
Owner Provided:				
A/E Fees	Minus already pd in previous FY		FIXED	\$ 126,250.00
Construction Contingency	\$130,000 budgeted-RFP's taken out		\$ 32,353.00	\$ 97,647.00
Plan Review & Construction Permits	City waive BP Fee, K Harlan PR Fee		Actual	\$ 2,611.27
Advertising	2890-411850-300		Actual	\$ 382.31
NESHAP Report (Ingraham)	2990-470100-920	PD	Actual	\$ 861.00
Hazardous Materials Abatement	2990-470100-920	PD	Actual	\$ 21,284.00
				\$ -
Telecomm/Data	2990-470100-920		Allowance	\$ 77,474.40
FF&E	\$65,000 budgeted		\$ 65,000.00	\$ 32,177.31
PROBABLE PROJECT COST.....				\$ 1,927,568.29

Budget:		\$ 1,643,500.00
ARPA (2990)		\$ 195,630.00
City Hall Remodel CIP (4010)		\$ 150,000.00
Oil & Gas (2890)		\$ 9,721.27
Building Dept. Furniture & PR FEE (Gener:		\$ 30,000.00
Other Funds FFE Contribution (2565, 5210, 5310, 5410, 5710 = \$6,000)		\$ 24,919.55
PD Previous FY		
Total Budget Available		\$ 2,053,770.82

Budget Remaining:		\$ 126,202.53
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