

**CITY OF SIDNEY
ESTIMATED EXPENDITURES 2022-23**

			2022-23				2023-24				Expenditures	Transfers
			Actual	Budgeted	Object	Budget	Actual	Budgeted	Object	Budget	Differences	Differences
			Expenditures	Expenditures	Totals	Notes	Expenditures	Expenditures	Totals	Notes		
2390 DRUG FORFEITURE												
420100	Law Enforcement Services											
	200	Supplies		\$5,000				\$5,000				\$0
	300	Purchased Serv (Util-Prof Serv)	\$2,576	\$20,000	\$25,000			\$20,000	\$25,000			\$0
	900	Capital Outlay		\$0				\$0				\$0
ACCOUNT & FUND TOTAL			\$2,576	\$25,000	\$25,000	\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$0

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		Expenditures	Expenditures	Totals	Notes	Expenditures	Expenditures	Totals	Notes		
2810 POLICE PENSION & TRAINING											
420100	Law Enforcement Services										
	200 Supplies	\$382	\$5,000				\$2,500			-\$2,500	
	300 Pur Serv (Dues-Prof-Travel-Training)	\$17,458	\$25,000	\$30,000			\$13,500	\$16,000		-\$11,500	
ACCOUNT & FUND TOTAL		\$17,841	\$30,000	\$30,000	\$0	\$0	\$16,000	\$16,000	\$0	-\$14,000	\$0

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			Expenditures	Expenditures	Totals	Notes	Expenditures	Expenditures	Totals	Notes	Differences	Differences
4020 POLICE CIP												
420100	Law Enforcement Services											
102250	200	Supplies			\$0				\$0		\$0	
102250	940	Machinery & Equipment		\$40,000	\$40,000			\$80,000	\$80,000	Radios, ballistic shields & helmets, evidence room shelves	\$40,000	
FUND TOTAL			\$0	\$40,000	\$40,000	\$0	\$0	\$80,000	\$80,000	#VALUE!	\$40,000	\$0
4025 POLICE INVESTIGATIVE CIP												
420100	Law Enforcement Services											
102250	200	Supplies		\$10,000	\$10,000			\$10,000	\$10,000		\$0	
	300	Purchase Services	\$8,100									
102250	940	Machinery & Equipment		\$20,000	\$20,000			\$20,000	\$20,000		\$0	
FUND TOTAL			\$8,100	\$30,000	\$30,000	\$0	\$0	\$30,000	\$30,000		\$0	\$0