

**CITY OF SIDNEY
ESTIMATED EXPENDITURES 2022-23**

		2022-23				2023-24				Expenditures	Transfers
		Actual	Budgeted	Object	Budget	Actual	Budgeted	Object	Budget	Differences	Differences
		Expenditures	Expenditures	Totals	Notes	Expenditures	Expenditures	Totals	Notes		
420531	Building Inspection										
	100 Personal Services	\$38,123	\$45,472				\$47,703			\$2,231	
	110 Emp Ben Payout-Vaca/Sick									\$0	
	141 Unemployment Insurance	\$133	\$159				\$167			\$8	
	142 Workers' Compensation	\$295	\$2,883				\$2,856			-\$27	
	143 F.I. C.A.	\$2,696	\$3,479				\$3,649			\$171	
	144 PERS									\$0	
	146 Health Insurance			\$51,993				\$54,376		\$0	
	200 Supplies	\$757	\$20,000		(increased supplies/PS for FY21-22 Rev. excess of \$33,000)		\$20,000		(increased supplies/PS for FY21-22 Rev. excess of \$49,000)	\$0	
	300 Purchased Serv (Prof-Dues-Util-Training)	\$28,811	\$50,000	\$70,000	(Plan Review included)		\$10,000		(Plan Review included)	-\$40,000	
	310 Purchase Serv (Plan Review)						\$40,000	\$70,000			
	940 Machinery & Equipment	\$7,256	\$0								
	Account Total	\$78,072	\$121,993	\$121,993	\$0	\$0	\$124,376	\$124,376	\$0	-\$37,617	\$0