

**CITY OF SIDNEY  
ESTIMATED EXPENDITURES 2022-23**

		2022-23				2023-24				Expenditures	Transfers
		Actual	Budgeted	Object	Budget	Actual	Budgeted	Object	Budget	Differences	Differences
		Expenditures	Expenditures	Totals	Notes	Expenditures	Expenditures	Totals	Notes		
<b>420400</b>	<b>Fire Protection &amp; Control</b>										
	100 Personal Services	\$31,614	\$37,534				\$39,430			\$1,896	
	110 Emp Ben Payout-Vaca/Sick									\$0	
	141 Unemployment Insurance	\$110	\$131				\$138			\$7	
	142 Workers' Compensation	\$3,960	\$2,438				\$2,446			\$8	
	143 F.I. C.A.	\$2,191	\$2,871				\$3,016			\$145	
	144 PERS									\$0	
	146 Health Insurance			\$42,975				\$45,031		\$0	
	200 Supplies	\$1,195	\$5,000				\$5,000			\$0	
	300 Purchased Serv (Postage-Util-Prof)	\$45,027	\$65,000				\$65,000			\$0	
	340 Purchased Serv (Water/Sewer bill)	\$13,870	\$15,000				\$15,000			\$0	
	500 Fixed Charges (Hydrant Rent)			\$85,000				\$85,000		\$0	
	940 Machinery & Equipment	\$4,406	\$6,000	\$6,000			\$3,000	\$3,000		-\$3,000	
	<b>Account Total</b>	<b>\$102,373</b>	<b>\$133,975</b>	<b>\$133,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,031</b>	<b>\$133,031</b>	<b>\$0</b>	<b>-\$944</b>	<b>\$0</b>