

City of Sidney
TAX LEVY REQUIREMENTS SCHEDULE

NON-VOTED LEVIES

Assessed Valuation	655,199,054.00											Fiscal Year 2024-25
Tax Valuation	10,884,827.00											
1 Mill Yields (10)	10,884.82											
*Column (3) Total Requirements must equal Column (8) Total Resources												
	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)X(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)/(10)	(10)=(4)-(1)+(7)		
			*should equal	Cash				*should equal		Estimated		
		Budgeted	column (8)	Available		Property		column (3)		Ending		
Fund		Cash	Total	(Less current	Non-Tax	Tax	Total	Total	Mill	Cash		
#	Fund Name	Appropriation	Reserve	Requirements	liabilities)	Revenues	Revenues	Revenues	Resources	Levy	Balance	
1000	General	3,169,076	1,411,100	4,580,176	1,459,368	1,892,346	1,228,461	3,120,807	4,580,176	112.86	1,411,100	
2170	Airport	19,958	1,632	21,590	5,110	1,241	15,239	16,480	21,590	1.40	1,632	
2190	Comprehensive Liability	61,904	596	62,499	15,830	-136	46,805	46,669	62,499	4.30	596	
2220	Library Levy	25,000	10	25,010	23,869	1,141	0	1,141	25,010	0.00	10	
2260	Storm Disaster	49,135	1,769	50,904	43,253	2,209	5,442	7,651	50,904	0.50	1,769	
2370	PERS-Employer Contribution	295,016	1,161	296,177	137,440	6,350	152,387	158,738	296,177	14.00	1,161	
2371	Employer Cont Group Health	416,730	2,053	418,782	130,797	29,471	258,514	287,986	418,782	23.75	2,053	
2372	Permissive Health Levy	2,700	8	2,708	2,571	137	0	137	2,708		8	
7120	Fire Relief Agency	85,000	2,079	87,079	0	0	87,079	87,079	87,079	8.00	2,079	
	Local Government Review	31,000	21	31,021	0	0	31,022	31,022	31,021	2.85	21	
	TOTAL	4,155,519	1,420,427	5,575,946	1,818,237	1,932,759	1,824,949	3,757,708	5,575,946	167.66	1,420,427	
							1,824,949				164.81	
										2.85	167.66	
Non-Tax Revenues												
		General	Airport	Comp Liab	Library	Emp Health	Perm Health	PERS	Fire Relief	Total		
	Personal Property Taxes	30,000										
	P&I	5,000	20	50	100	50	0	50	0	5,270		
	PILT	0								0		
	Local Grants	129,054								129,054		
	Marijuana Excise Tax	115,000								115,000		
	State Entitlement	1,012,812								1,012,812		
	License & Permits	128,506								128,506		
	Video Machine	20,000								20,000		
	Charges for Service	35,100								35,100		
	Fire Protection & Road Rep									0		
	Pool	45,000								45,000		
	Court Fines	175,000								175,000		
	Misc	126,150				25,000			0	151,150		
	Investment Earnings	70,725	1,221	-186	1,041	4,421	137	6,300	0	83,659		
	Oil & Gas	0								0		
	Richland County Allocation	0								0		
	Transfers from General	0				0		0		0		
	Transfers from Revolving									0		
	Other Financing Sources	0								0		
	State Insurance Prem App								0	0		
	Total	1,892,346	1,241	-136	1,141	29,471	137	6,350	0	1,930,551		