

# **Fiscal Year 2023-24 Budget Plan**

## **June 28<sup>th</sup>, 2023:**

- Donations/Oil & Gas Fund

## **July 10<sup>th</sup>-12<sup>th</sup>, 2023 Budget and Finance Committee Meeting:**

- Police Budget
- Building/Fire Department Budgets
- Public Works Budget
  - Parks
  - Pool
  - CIPS
- CIP Accounts
- Overall Budget Review

## **August 1<sup>st</sup>-4<sup>th</sup>, 2023:**

- Receive Taxable Valuation
- Call for Budget and Finance Committee Meeting to set Preliminary Budget