

CITY OF SIDNEY
ESTIMATED REVENUE 2022-23

		2022-23		2023-24			
		Actual Revenue	Budgeted Revenue	Actual Revenue	Budgeted Revenue	Budget Rev Differences	Transfers Difference
5410 SOLID WASTE							
330000- INTERGOVERNMENTAL REVENUES							
333040 Payment in Lieu of Taxes	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
340000- CHARGES FOR SERVICE							
343041 Garbage Collection Charges		\$12,000	\$20,000		\$20,000	\$0	
343046 Miscellaneous Revenues			\$1,000		\$1,000	\$0	
	Account Total	\$12,000	\$21,000	\$0	\$21,000	\$0	\$0
360000-MISCELLANEOUS REVENUES							
361000 Rents/Leases		\$11,360	\$30,000		\$30,000	\$0	
362000 Other Miscellaneous Revenue						\$0	
363010 Maintenance Assessments		\$428,755	\$670,000		\$670,000	\$0	
363040 Penalty & Interest Special Assessments		\$5,187	\$3,000		\$3,000	\$0	
365000 Contributions & Donations						\$0	
367000 Sale of Junk or Salvage	Account Total	\$445,302	\$703,000	\$0	\$703,000	\$0	\$0
370000-INVESTMENT EARNINGS							
371010 Investment Earnings		\$10,400	\$2,000		\$14,000	\$12,000	
	Account Total	\$10,400	\$2,000	\$0	\$14,000	\$12,000	\$0
380000-OTHER FINANCING SOURCES							
383000 Interfund Operating Transfer		\$0	\$0	\$0	\$0	\$0	\$0
	Account Total	\$0	\$0	\$0	\$0	\$0	\$0
FUND TOTAL		\$467,702	\$726,000	\$0	\$738,000	\$12,000	\$0