



TOWN OF SHALLOTTE

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To: Board of Aldermen

From: Isaac Norris, Jr., CPA, Finance Director

Subject: BA-24-25-12

Date: 5/14/2025

BA-24-25-12 The Town needs to budget for the pay raise that was paid in February, 2025 as a result of the salary study.

Account #			
10-4200-0200	Salaries	\$	9,385.70
10-4200-0500	Fica Tax Expense		718.01
10-4200-0600	Health Insurance		5,500.00
10-4200-0700	State Retirement Expense		1,280.00
10-4200-0710	401K Retirement Expense		470.00
10-4300-0200	Salaries		5,635.00
10-4300-0500	Fica Tax Expense		435.00
10-4300-0600	Health Insurance		500.00
10-4300-0700	State Retirement Expense		770.00
10-4300-0710	401K Retirement Expense		290.00
10-4400-0200	Salaries		2,340.00
10-4400-0500	Fica Tax Expense		180.00
10-4400-0600	Health Insurance		103.00
10-4400-0700	State Retirement Expense		320.00
10-4400-0710	401K Retirement Expense		130.00
10-5100-0200	Salaries		19,625.00
10-5100-0500	Fica Tax Expense		630.00
10-5100-0710	401K Retirement Expense		985.00
10-5300-0200	Salaries		18,000.00
10-5300-0500	Fica Tax Expense		1,380.00
10-5300-0700	State Retirement Expense		2,448.00
10-5300-0710	401K Retirement Expense		900.00
10-5600-0200	Salaries		1,825.00
10-5600-0500	Fica Tax Expense		140.00
10-5600-0700	State Retirement Expense		250.00
10-5600-0710	401K Retirement Expense		92.00
10-5700-0200	Salaries		2,075.00
10-5700-0500	Fica Tax Expense		160.00
10-5700-0700	State Retirement Expense		285.00
10-5700-0710	401K Retirement Expense		105.00
10-3975-0000	Appropriated Fund Balance		76,956.71
30-3975-0000	Appropriated Fund Balance		9,180.00
30-8200-0200	Salaries		7,265.00
30-8200-0500	Fica Tax Expense		560.00
30-8200-0700	State Retirement Expense		990.00
30-8200-0710	401K Retirement Expense		365.00
		\$	86,136.71
		\$	86,136.71