



Town of Shallotte

ACTION AGENDA ITEM

2025

TO: Board of Alderman

ACTION ITEM #:

MEETING DATE: 3.18.25

FROM: Mimi Gaither, Town Manager

DATE SUBMITTED: 3.12.25

EXT. #

ISSUE/ACTION REQUESTED: Amend the fee schedule for the Town of Shallotte

PUBLIC HEARING: YES NO

BACKGROUND/PURPOSE OF REQUEST Propose adding a \$300.00 fee for the lots in the San Rio/Solserra development to recoup the costs of sewer repairs in development that benefited only those lots.

FISCAL IMPACT:

BUDGET AMENDMENT REQUIRED:

YES NO

CAPITAL PROJECT ORDINANCE REQUIRED:

YES NO

PRE-AUDIT CERTIFICATION REQUIRED:

YES NO

REVIEWED BY DIRECTOR OF FISCAL OPERATIONS

YES NO

CONTRACTS/AGREEMENTS:

REVIEWED BY TOWN ATTORNEY:

YES NO N/A

ADVISORY BOARD RECOMMENDATION: N/A

TOWN MANAGER'S RECOMMENDATION:.

FINANCE RECOMMENDATION: N/A

ATTACHMENTS:

1. Revised Fee Schedule Section
- 2.
- 3.

ACTION OF THE BOARD OF ALDERMEN

APPROVED:

ATTEST:

CLERK TO THE BOARD

DENIED:

DEFERRED

UNTIL:

SIGNATURE

OTHER:

EXHIBIT A



Town of Shallotte Fee Schedule

Effective July 1, 2024

I. Administration

Copies -	8 1/2 x 11 (B & W)	25¢ ea - first 10 pgs, 5¢/pg thereafter
	8 1/2 x 11 (Color)	35¢ ea - first 10 pgs, 10¢/pg thereafter
	11 x 17 (B&W)	35¢ each
	11 x 17 (Color)	45¢ each
Large Format Printing (larger than 11 x 17)		
	B&W	\$1.00/Square Foot
	Color	\$2.00/Square Foot

II. Connection Fees

Sewer	Residential	
	Gravity	\$1,500 - \$5,500.00 if asphalt removal required
	Pressure	\$8,500*

*(Actual costs if greater than above fees in cases of bores, etc.) 60' - Bore - \$840.00 over 60' = \$14.00 per foot.

Commercial

Pressure	Sm - \$13,800*
	Lg - \$15,800* (Or actual costs if higher)

*(Actual costs if greater than above fees in cases of bores, etc.)

Additional Sewer User Fees Are Charged for the Following Areas-Please Inquire at the Utility Department:

Village Point Road/Shallotte Point Area - \$300 per residential unit minimum (plus \$172 per bedroom over 3 bedrooms); \$500 per commercial unit for up to a 1 inch line/meter (plus \$500 per ½ inch line/meter size greater than 1 inch).

Past 419 Lightwood Lane - \$500 per residential lot minimum

Frontage Road – A \$50.00 per lot or unit fee for all development accessed via the intersection at Frontage Rd and Hwy 17 Business.

San Rio/Solserra – A \$300.00 per lot or unit fee for all development in the SanRio/Solserra Development

III. System Development Fees

In response to the House Bill 436, The Town of Shallotte had retained McGill Associated to complete a system development fee analysis. Based on the Town of Shallotte’s existing system capacity, the development fee, in accordance with HB 436 rules for an Equivalent Residential Unit (ERU) for sewer was calculated to be \$5,336 ERU is defined as the sewer capacities required to serve the most typical user type, which is a three bedroom, single-family dwelling.

After careful review and consideration by the Town of Shallotte Board of Aldermen the following Development Fees have been established for the Town of Shallotte:

Town of Shallotte System Development Fees: Equivalent Residential Unit Calculation

Cost Justified System Development Fee Calculation	Cost of Capacity	Customer Demand	Cost per Unit Capacity
Sewer System	\$25.41	210 GPD	\$ 5,336

The fee for other types of development can be calculated by applying the calculated cost of capacity per gallon of flow per day to the water and wastewater demand for various uses as defined by the NC administrative Code 15A NCAC 18C .0409 and 15A NCAV 02T .0114 using fees in the table mentioned above. The Town is charging 77% of the allowable unit or \$19.57.