

Budgetary Cost Estimates from Engberg Anderson Architects - February 2024

	SF	\$/SF	BASE	ADDS	2024
LIFELONG EDUCATION					
1. Warschau Display	400	\$ 200	\$ 80,000	\$ 32,000	\$ 112,000
2. Local History Room	1435	\$ 200	\$ 287,000	\$ 114,800	\$ 401,800
3. Children's Activity Center	4000	\$ 250	\$ 1,000,000	\$ 400,000	\$ 1,400,000
ACCESS & USER EXPERIENCE					
1. Holds Lockers			\$ 119,695	\$ 47,878	\$ 167,573
2. CR Office & Phone Booths	282	\$ 562	\$ 158,347	\$ 63,339	\$ 221,686
3. Public Restrooms - 1st Floor	CG		\$ 373,278	\$ 149,311	\$ 522,589
4. Add security grille & move gates	CG		\$ 135,105	\$ 54,042	\$ 189,147
5. Public Restrooms - 2nd Floor	400	\$ 694	\$ 277,523	\$ 111,009	\$ 388,532
6. Mother's Room	89	\$ 700	\$ 62,300	\$ 24,920	\$ 87,220
7. Sensory Room / PS Office	401	\$ 250	\$ 100,250	\$ 40,100	\$ 140,350
8. Friends Bookstore	No construction required			\$ -	\$ -
HANDS ON LEARNING & MEETING SPACES					
1. Rocca Room Redesign	1705	\$ 501	\$ 854,874	\$ 341,950	\$ 1,196,824
2. Flexible Meeting Room	1804	\$ 200	\$ 360,800	\$ 144,320	\$ 505,120
3. New Study Rooms (10)	1024	\$ 250	\$ 256,000	\$ 102,400	\$ 358,400
4. Tech Classrooms	1040	\$ 250	\$ 260,000	\$ 104,000	\$ 364,000
5. Teen Center	2013	\$ 250	\$ 503,250	\$ 201,300	\$ 704,550
6. Move Fiction, LP and Poetry	No construction required			\$ -	\$ -
ADDRESS THE DIGITAL DIVIDE					
1. Content Creation Room	639	\$ 250	\$ 159,750	\$ 63,900	\$ 223,650
2. Relocated Imaginarium on 3.	1443	\$ 250	\$ 360,750	\$ 144,300	\$ 505,050
EXPANDED PUBLIC SERVICES					
1. Basement Renovation	12,270	\$ 212	\$ 2,602,000	\$ 1,040,800	\$ 3,642,800
OTHER ITEMS					
1. Staff Restroom	68		\$ 70,098	\$ 28,039	\$ 98,137
TOTALS			\$8,021,020	\$3,208,408	\$11,229,428
SOFT COST MULTIPLIER	0.4				
4% INFLATION MULTIPLIER	1.4				

STUDY ROOM CALCULATIONS

	SF	QTY	TOTAL
2P	60	3	180
4P	115	6	690
6P	154	1	154
			<u>1024</u>

Erickson, Garrett

From: Alexandra Ramsey <alexr@engberganderson.com>
Sent: Wednesday, February 14, 2024 8:29 AM
To: Erickson, Garrett
Cc: Eric Blowers
Subject: RE: Project cost estimates
Attachments: Mead Project - Comparative Scale Cost Model.xlsx

Good Morning,

I have attached my spreadsheet that has cost projections per project per your request. While these look like very precise costs, this is not an accurate cost estimate but rather a cost model so you can weigh the relative cost of different parts of the project.

Here is some more information on what is included:

Column B: The area of the project. Sometimes this includes adjacent areas that will need work to complete the project (Children's Activity Room)

Column C: If grey, it's Concorde's number, if not, it is my best guess based on extent of walls, millwork, plumbing, etc.

Column D: This would be the base cost for construction.

Column E: This includes contractor fees, design fees, and a contingency.

Column F: This is the anticipated cost for 2024 implementation. It does not include any FFE or moving expenses.

Column G-I: This is the cost for delays in one year increments with an assumed inflation rate of 4%.

Let me know if this makes sense or if you have any questions.

Kind Regards,
Alex

Alexandra Ramsey AIA | NCARB | Principal
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From: Erickson, Garrett <garrett.erickson@meadpl.org>
Sent: Tuesday, February 13, 2024 7:52 PM
To: Alexandra Ramsey <alexr@engberganderson.com>
Subject: Re: Project cost estimates

Alex,

Sorry, I am reading this from home and I don't have access to any of the plans. Off the top of my head, one of the versions had the history room where the Makerspace is currently. At least, I think that is where we had it..

Garrett

From: Alexandra Ramsey <alexr@engberganderson.com>