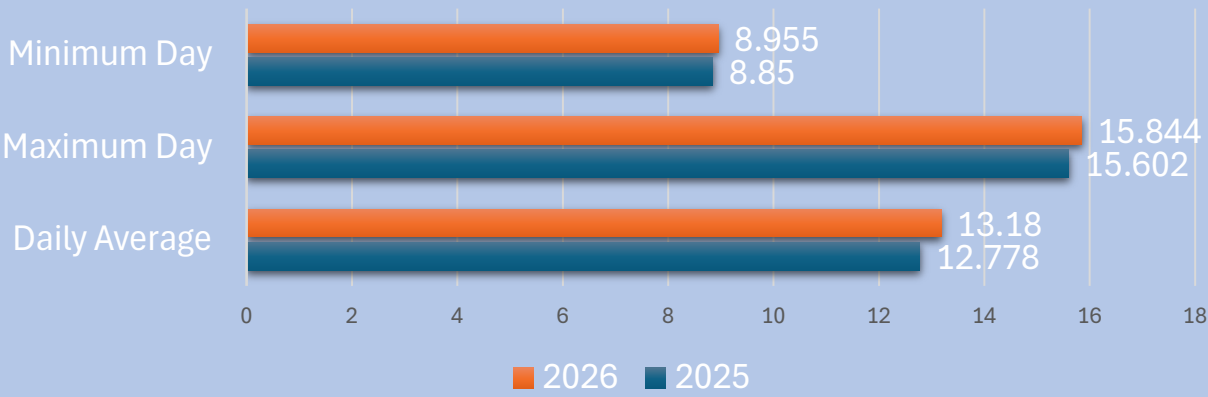


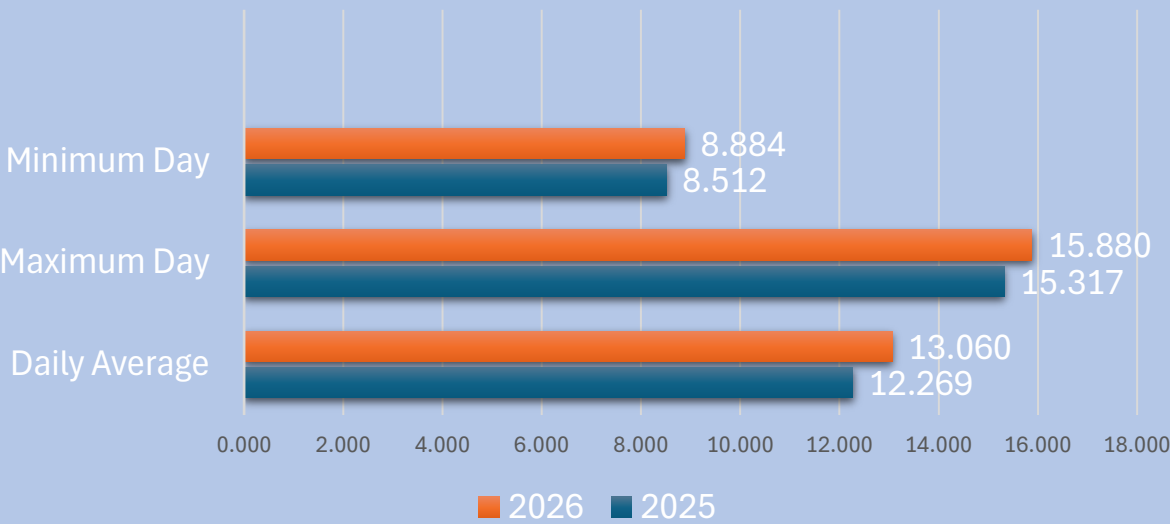
OPERATIONS MONTHLY REPORT

PUMPING

Raw Water Pumpage (MGD)



Finished Water Pumpage (MGD)



2,489,574,000
Gallons Pumped YTD

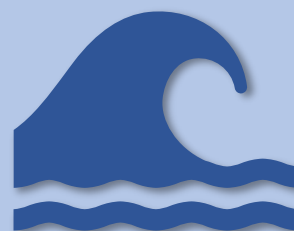
JULY
2026

OPERATIONS MONTHLY REPORT

WATER QUALITY

Raw Water

	2025	2026
Turbidity	1.1	1.2
pH	8.33	8.24
Alkalinity	108.2	107.7
Temperature	55.2	51.5
Positive Bacteriological Testing	1.4	1.9



Finished Water

	2025	2026
Turbidity	0.062	0.044
pH	7.73	7.7
Alkalinity	102.5	102
Temp.	56.7	52.3
Chlorine Residual	0.88	0.9
Fluoride Residual	0.65	0.65
Orthophosphate Residual	1.5	1.6
Bacteriological Testing	0	0

ADDITIONAL ACTIVITIES

- ◆ Routine Plant Operations
- ◆ Routine Plant and Remote Site Maintenance
- ◆ Annual WDNR Lab Testing and Monitoring
- ◆ Filter Rehab Project Work
- ◆ Safety Equipment Checks
- ◆ Property grounds, cleaning, and building maintenance
- ◆ Safety program management and training
- ◆ Chemical Systems Maint
- ◆ Shift Coverage

JULY
2026

DISTRIBUTION MONTHLY REPORT

WATER MAIN

Water Main Installed

20'

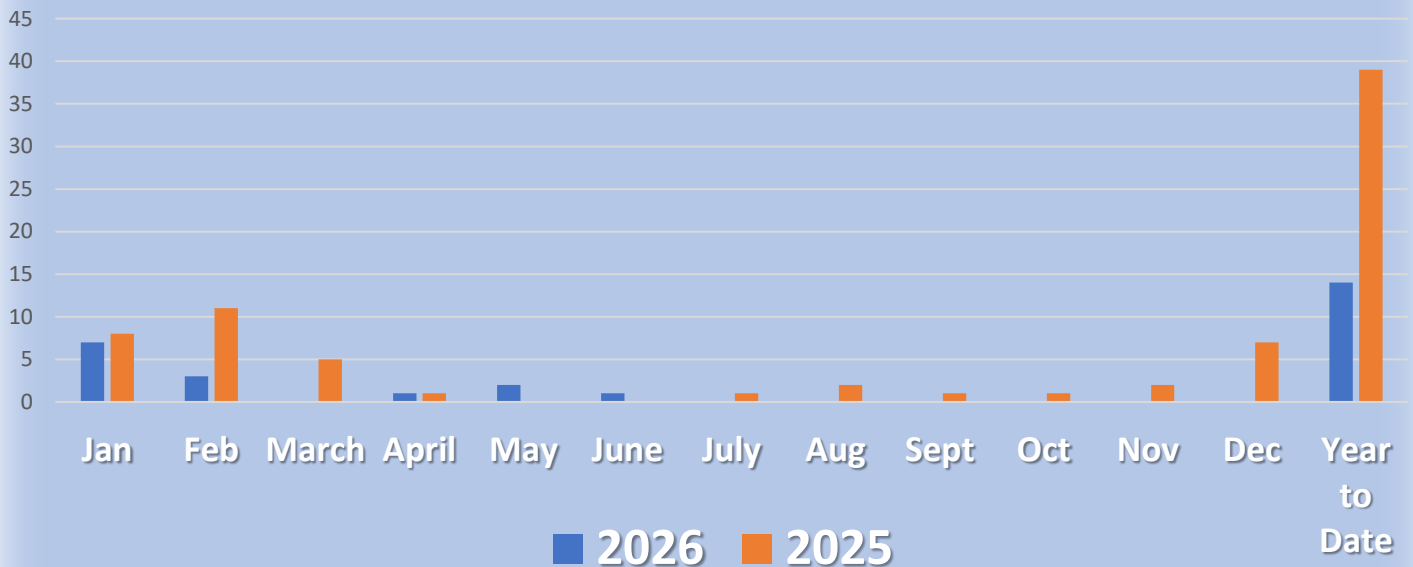
YTD

Street, Curb, and
Sidewalk Restoration

5,469

Cu Ft
YTD

Water Main Breaks



HYDRANTS YEAR TO DATE

216
Inspected

7
Installed

VALVES YEAR TO DATE

713
Exercised

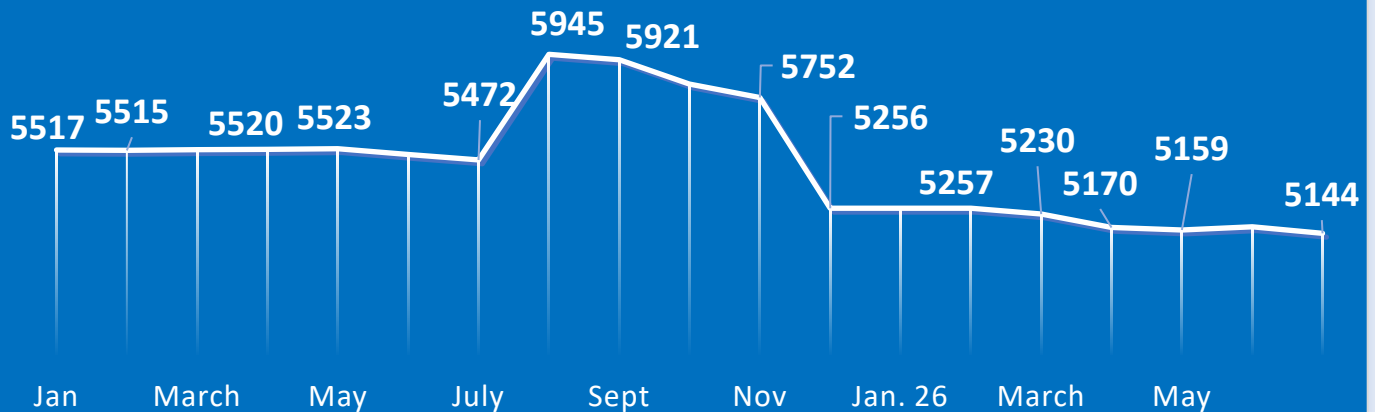
1
Installed

JULY
2026

DISTRIBUTION MONTHLY REPORT

LEAD SERVICE LINE INFORMATION

LEAD SERVICE LINES REMAINING



300

2026 Replacement
Goal

55%

2026 Replacement
Goal Completed

130

YTD WIDNR Lead
Brochures
Distributed

ADDITIONAL ACTIVITIES

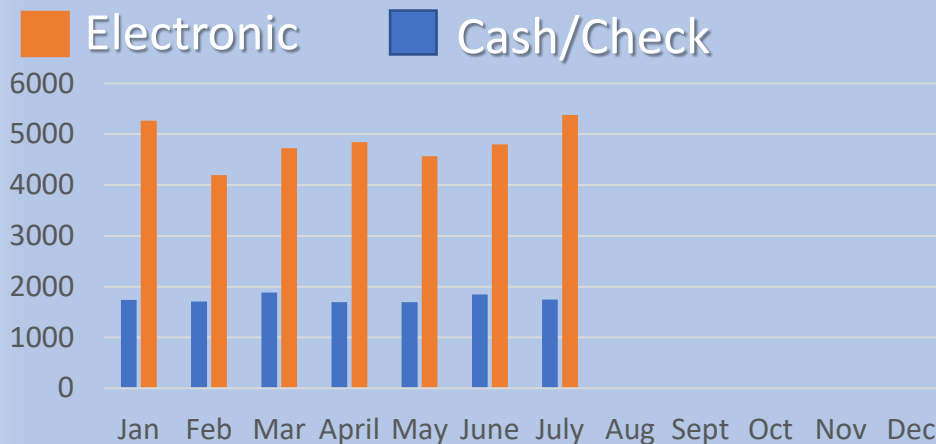
- ◆ C/M staff completed concrete base restoration for asphalt service holes.
- ◆ Engineering Department received WDNR approval for 2027 Lakeshore Drive watermain project.
- ◆ Van Rite Plumbing began working on LSL RFQ #2.
- ◆ Contractor to begin watermain project on Clara Avenue and Julson Court in September.



**JULY
2026**

CUSTOMER RELATIONS & FISCAL SUMMARY

PAYMENT TRANSACTIONS



PAPERLESS ENROLLMENT

5,277

CUSTOMER TRANSFERS

226

COLLECTIONS

District 3

\$1,345,826

Total Billed

\$261,193

Outstanding
After Due Date

999

Past Due Letters Mailed

313

Owner/Landlord Letters
Mailed

\$115,668

Outstanding At
Month End

METERS



105

Meters

Installed/Replaced

100

Meters Tested

CROSS CONNECTION



74

Inspections Completed

WEBSITE VISITORS

5,275



JULY
2026

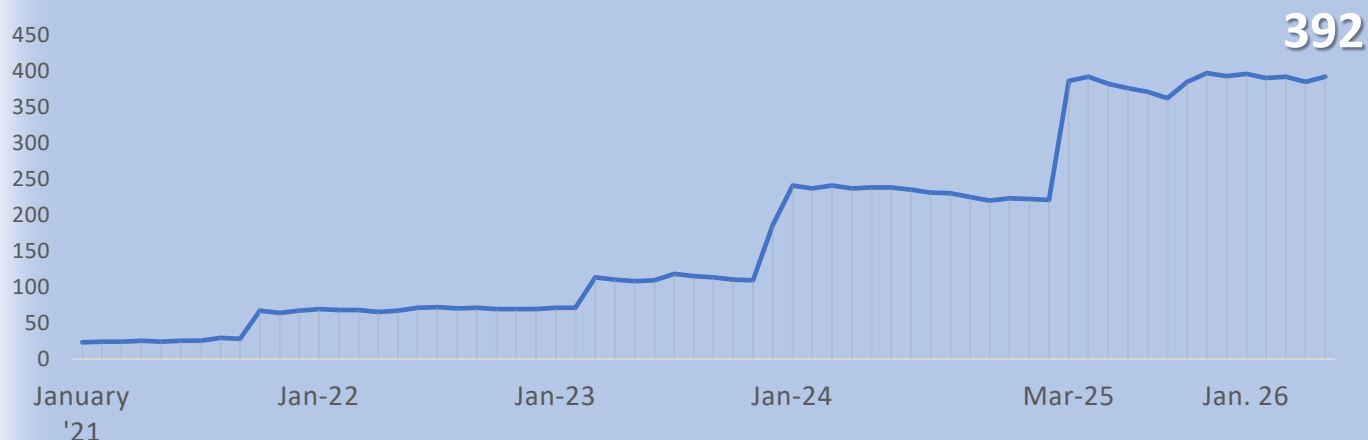
CUSTOMER RELATIONS & FISCAL SUMMARY

LEAK ALLOWANCES ISSUED

2 Customer Requests **280** CCF Allowed @ Reduced Rate



LEAD SERVICE LINE REPLACEMENT LOANS



ADDITIONAL CR/F ACTIVITIES

- ◆ Service Techs (STs) continue their work replacing meters due to age, and due to LSL replacements.
- ◆ Conducted small and large meter testing.
- ◆ Service Techs read meters for District 2 and Monthly.

JULY
2026