

OPERATING STATISTICS FOR THE PARKING UTILITY – 2025 to 2026

	JANUARY				FEBRUARY				MARCH				APRIL				MAY				JUNE			
REVENUES	2026	2025	Difference	% Change	2026	2025	Difference	% Change	2026	2025	Difference	% Change	2026	2025	Difference	% Change	2026	2025	Difference	% Change	2026	2025	Difference	% Change
Meters	\$8,281	\$8,666	\$385	-4.4%	\$14,904	\$16,725	\$1,821	-10.9%	\$13,254	\$10,604	\$2,650	25.0%	\$13,946	\$19,201	\$5,255	-27.4%	\$10,068	\$11,660	\$1,592	-13.7%	\$16,838	\$11,862	\$4,976	41.9%
Stall Rentals	\$6,295	\$7,577	\$1,282	-16.9%	\$10,769	\$10,220	\$549	5.4%	\$7,825	\$6,449	\$1,376	21.3%	\$5,942	\$6,291	\$349	-5.5%	\$5,942	\$5,308	\$634	11.9%	\$5,183	\$4,268	\$915	21.4%
MONTH TOTALS	\$14,576	\$16,243	\$1,667	-10.3%	\$25,673	\$26,945	\$1,272	-4.7%	\$21,079	\$17,053	\$4,026	23.6%	\$19,888	\$25,492	\$5,604	-22.0%	\$16,010	\$16,968	\$958	-5.6%	\$22,021	\$16,130	\$5,891	36.5%
	JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
REVENUES	2026	2025	Difference	% Change	2026	2025	Difference	% Change	2026	2025	Difference	% Change	2026	2025	Difference	% Change	2026	2025	Difference	% Change	2026	2025	Difference	% Change
Meters		\$23,261	\$23,261	-100.0%		\$17,158	\$17,158	-100.0%		\$11,758	\$11,758	-100.0%		\$13,536	\$13,536	-100.0%		\$12,446	\$12,446	-100.0%		\$18,533	\$18,533	-100.0%
Stall Rentals		\$5,500	\$5,500	-100.0%		\$5,254	\$5,254	-100.0%		\$4,408	\$4,408	-100.0%		\$5,610	\$5,610	-100.0%		\$4,914	\$4,914	-100.0%		\$4,702	\$4,702	-100.0%
MONTH TOTALS	\$0	\$28,761	\$28,761	-100.0%	\$0	\$22,412	\$22,412	-100.0%	\$0	\$16,166	\$16,166	-100.0%	\$0	\$19,146	\$19,146	-100.0%	\$0	\$17,360	\$17,360	-100.0%	\$0	\$23,235	\$23,235	-100.0%
REVENUE COMPARISON BY YEAR									REVENUE COMPARISON BY QUARTER															
ANNUAL TOTALS	2025 YTD	2026 YTD	Difference	% Change	FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER													
					2025	2026	2025	2026	2025	2026	2025	2026												
Meters	\$78,718	\$77,291	(1,427.00)	-1.8%	\$35,995	\$36,439	\$42,723	\$40,852	\$52,177	\$0	\$44,515	\$0												
Stall Rentals	\$40,113	\$41,956	1,843.00	4.6%	\$24,246	\$24,889	\$15,867	\$17,067	\$15,162	\$0	\$15,226	\$0												
TOTAL REVENUE	\$118,831	\$119,247	416.00	0.4%	\$60,241	\$61,328	\$58,590	\$57,919	\$67,339	\$0	\$59,741	\$0												

SECOND QUARTER REPORT

Prepared by Shoreline Metro for the Transit Commission.