CITY OF SHEBOYGAN R. C. 58-23-24

BY LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE.

AUGUST 7, 2023.

Your Committee to whom was referred R. O. No. 27-23-24 by Fire Chief pursuant to section 50-564 of the Municipal Code, submitting the quarterly report of Benchmark Measurements for the Fire Department, for the period commencing April 1, 2023 and ending June 30, 2023; recommends filing the report.

Committee:	
PASSED AND ADOPTED BY THE CIT	Y OF SHEBOYGAN COMMON COUNCIL
Presiding Officer	Attest
Ryan Sorenson, Mayor, City of Sheboygan	Meredith DeBruin, City Clerk, City of Sheboygan



R. O. No. 27 - 23 - 24. By FIRE CHIEF. July 17, 2023.

Pursuant to section 50-564 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing April 1, 2023 and ending June 30, 2023.

2023 Second Quarter Benchmarks

	2021 EOY	2022 EOY	2022 YTD	2023 YTD	2023 Target
Institut Tomas					
Incident Types	07	00		32	
Fires	87	92	44	4	
Rescue & Emergency Medical Service	4,833	5,170	2,566	2,48	
Non Fires	1,379	1,558	3,450	64	
TOTAL	6,299	0,820	3,450	3,17	0 6,300
Station Incident Count Per Station					
Station 1	1,809	2,003	1,008	93	6 1,825
Station 2	1,239	1,229	581	57	1 1,225
Station 3	1,459	1,677	882	79	3 1,500
Station 4	1,163	1,171	615	50	5 1,150
Station 5	594	609	335	29	0 600
Mutual Aid Given	35	131	29	7	5
Mutual Aid Received	N/A	54	N/A	2	6
Overlapping Calls (Percentage)	N/A	64%	65%	629	6
Overlapping Calls (Count)	N/A	4,380	2,255	1,976.00)
Fire Loss					
Number of Incidents	54	61	23	2	(5)
Total Pre Incident Value	\$ 95,389,290	\$ 163,942,270	\$ 15,311,550	\$ 27,631,015	
Total Property Loss	\$ 538,550	\$ 887,790	\$ 324,500	\$ 367,460	
Total Content Loss	\$ 546,617	\$ 1,115,910	\$ 442,190	\$ 121,005	
Total Loss	\$ 1,085,167	\$ 2,003,700	\$ 766,690	\$ 488,465	
Average Loss	\$ 20,095.69	\$ 32,848	\$ 33,334	\$ 20,352.71	
Property Saved	\$ 94,304,123	\$ 161,938,570	\$ 14,544,860	\$ 27,142,550)
Workload					
Inspections	2,267	2,742	763	2,14	1 2,300
School Safety Programs (Students)	3,148	3,122	0		0 3,200
Public Events	56	76	17	4	7 60
Station Tours	9	16	8		4 25
Non-Compliance/ Installed Smoke Alarms	63/82	78/94	12/10	16/2	4
Fire Training Hours	4,981	6,279	3,475	9,715	8.000
EMS Training Hours	2,072	1,939	594	1,423	
Investigations	84	89	42	3	4
Efficiency	700/	770	700/		, , , , , , , , , , , , , , , , , , , ,
Fire Average Response Time (380 Seconds)*	79%	77%	76%	86%	6 90%
Effectiveness					
ISO Rating	2	2	2	3	2 1
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Note: Resident Satisfaction rating was not a metric on the 2022 Baker Tilly Study. Therefore, there is no current data.

LHPS

FIRE CHIEF

^{*} Fire response 380 seconds or less per NFPA standards