

**CITY OF SHEBOYGAN
R. O. 30-23-24**

BY BOARD OF WATER COMMISSIONERS.

AUGUST 7, 2023.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the second quarter of 2023.

The water pumpage increased 1.99% from the same period in 2022. 1,136,726,000 gallons were pumped in the second quarter 2023, compared to 1,114,560,000 in 2022.

Year to date Operating Revenue at the end of the second quarter 2023 increased by \$3,122 compared to year to date 2022. The net income for the Utility, as of the end of June, 2023 is \$101,829. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the second quarter of 2023:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	8.1
Number of feet of 6 inch water main installed	14.9
Number of feet of 8 inch water main installed	0.0
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	571.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed.....	594.0
Number of water main breaks repaired	3
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made....	8
Number of water main valves installed, repaired, removed, or replaced	44
Number of water service connections installed	11

Details are shown on the attached spreadsheets.

Other Utility Business:

Work continued on the Raw Water Improvements project, with work starting again on pipeline installation in Lake Michigan. With a substantial completion date of April 2024, the project is aligned to the schedule but facing some challenges due to slower pipe installation near shore.

The Utility also completed plans for a water main upgrade in Gateway Drive near Nemark Industries due to extremely high water consumption in that area.

Attachments - Distribution System Quarterly Report
Operations Quarterly Report
Balance Sheet
Income Statement