

CITY OF SHEBOYGAN

REQUEST FOR TRANSIT COMMISSION CONSIDERATION

ITEM DESCRIPTION: 6. Resolution No. 81-23-24 Federal Mass Transit Operating Assistance Authorization

REPORT PREPARED BY: Derek Muench, Director of Transit & Parking

REPORT DATE: 10/16/23

MEETING DATE: 10/30/23

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

Shoreline Metro applies for Section 5307 Federal Mass Transit Operating Assistance and State 85.20 Mass Transit Operating Assistance funds each year to subsidize the costs of operating Shoreline Metro for the City of Sheboygan and participating communities. The grant is due by December 15th. As a matter of formality, Shoreline Metro requests approval to apply for these funds through the attached authorizing resolution.

STAFF COMMENTS:

Shoreline Metro has applied for funding to subsidize operations for many years. In 2023, combined Section 5307 and State 85.20 funds are expected to cover about 57.00% of eligible expenses. Funding levels continue to decrease year-after-year which puts more pressure on local shares to cover the difference. No changes in route service or fare structure are expected for calendar year 2024.

ACTION REQUESTED:

Staff recommends the support and approval of the resolution and send resolution to the Sheboygan Common Council for consideration, acceptance and adoption at the next meeting.

ATTACHMENTS:

- I. Resolution No. 81-23-24