

**CITY OF SHEBOYGAN  
RESOLUTION 24-25-26**

**BY ALDERPERSONS MITCHELL AND PERRELLA.**

**JUNE 2, 2025.**

A RESOLUTION authorizing an amendment to the 2025 budget to pull forward previously unused 2024 budgeted amounts for the future purchase of hardware and software by the IT Department for cybersecurity upgrades.

WHEREAS, the Common Council approved reallocating \$461,286.50 of tax levy in the 2024 budget year to the Information Technology Fund for the purchase of hardware and software for cybersecurity upgrades; and

WHEREAS, the City of Sheboygan IT Department has been reviewing the set-up of the City's IT system as they have managed immediate needs to determine the best course of action for the upgrades needed; and

WHEREAS, the IT Department did not spend the funds by the end of the 2024 fiscal year resulting in the funds being placed in the IT Fund's fund balance; and

WHEREAS, to spend the funds, a budget amendment increasing the allowable amount to be spent is required.

NOW, THEREFORE, BE IT RESOLVED: That the Finance Director be authorized to make the following amendment to the 2025 budget to allow for the cybersecurity upgrade purchases:

INCREASE:

IT Fund – IT – IT Equipment (Acct. No. 713170-652200)	\$331,444
IT Fund – Fund Equity Applied (Acct. No. 713-493000)	\$331,444

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

\_\_\_\_\_.

Presiding Officer

Attest

\_\_\_\_\_  
Ryan Sorenson, Mayor, City of  
Sheboygan

\_\_\_\_\_  
Meredith DeBruin, City Clerk, City of  
Sheboygan