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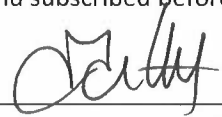
STATE OF WISCONSIN, COUNTY OF BROWN

I being duly sworn, doth depose and say that I am an authorized representative of the Sheboygan Press, a daily newspaper published in said county and that an advertisement of which the annexed is a true copy, taken from said paper, has been published in said newspaper in the issues dated:

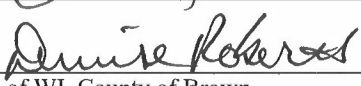
10/22/2023

That said newspaper was regularly issued and circulated on those dates and that the fees charged are legal.

Sworn to and subscribed before on 10/22/2023



Legal Clerk



Notary, State of WI, County of Brown

My commission expires

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PO #: 2024 Proposed Budget

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DENISE ROBERTS
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State of Wisconsin

NOTICE TO TAXPAYERS AND RESIDENTS OF THE CITY OF SHEBOYGAN, WISCONSIN

Pursuant to Chapter 65.90 of the Laws of Wisconsin, notice is hereby given that the annual budget hearing will be held in the Common Council Chambers, City Hall, in the City of Sheboygan, on Monday, November 6, 2023 at 6:00 p.m., at which time any taxpayer or resident of the governmental unit will have the opportunity to be heard on the proposed 2024 budget.

The City of Sheboygan's detail 2024 budget proposal is available for inspection in the Finance Department at City Hall from 8:00 am to 4:30 pm, Monday through Friday.

Dated this 22nd day of October, 2023

Kaitlyn Krueger, Finance Director

		2023 Revised Budget	2024 Proposed Budget	Percent Change
General Fund Revenue:	Taxes (other than property)	\$19,737,117	\$19,858,778	0.62%
	Licenses and Permits	\$1,014,020	\$1,006,520	-0.74%
	Intergovernmental Revenue	\$15,132,222	\$17,203,128	13.69%
	Charges for Services	\$3,568,905	\$3,697,065	3.59%
	Fines and Forfeitures	\$1,156,500	\$956,500	-17.29%
	Interest on Investments	\$129,438	\$178,406	37.83%
	Miscellaneous Revenue	\$204,831	\$136,236	-33.49%
	Other Financing Sources	\$2,552,470	\$1,173,804	-54.01%
	Total Revenue	\$43,495,503	\$44,210,437	1.64%
Expense:	General Government	\$5,047,212	\$5,684,403	12.62%
	Public Safety	\$24,206,040	\$25,283,753	4.45%
	Public Works	\$9,041,512	\$9,422,977	4.22%
	Health/Human Services	\$205,243	\$241,353	17.59%
	Culture/Recreation	\$3,014,576	\$3,140,016	4.16%
	Conservation/Development	\$378,463	\$429,144	13.39%
	Miscellaneous Expenses	\$1,369,961	\$0	-100.00%
	Contingency	\$500,000	\$0	-100.00%
	Interfund Transfers	\$2,593,996	\$1,178,606	-54.56%
	Total Expense	\$46,357,003	\$45,380,252	-2.11%

2024 BUDGET/FUND BALANCE SUMMARY - ALL FUNDS

	Estimated Fund Balance Dec. 31, 2023	Budgeted Revenue	Tax Levy	Budgeted Expenditures	Estimated Fund Balance Dec. 31, 2024
General Fund	\$21,086,788	\$25,971,754	\$18,238,683	\$45,380,252	\$19,916,973
Special Revenue	\$2,675,504	\$8,551,248	\$3,140,910	9,702,484	4,665,178
Debt Service	\$7,041,296	\$26,113	\$0	4,933,830	2,133,579
Capital Improvements	\$7,586,819	\$30,772,198	\$5,278,862	33,656,257	9,981,622
Proprietary*	\$33,488,431	\$34,296,611	\$470,000	44,407,666	23,847,376
Fiduciary	\$949,318	\$30,500	\$0	30,500	949,318
Total	\$72,828,156	\$99,648,424	\$27,128,455	\$138,110,989	\$61,494,046

*Does not include Water Utility budget to be approved by Sheboygan Water Board of Commissioners

The City's outstanding General Obligation Notes and Bonds balance on December 31, 2023 is projected to be:

\$55,634,451