

**CITY OF SHEBOYGAN
REPORT 5-25-26**

**BY SHEBOYGAN WATER UTILITY
BOARD OF WATER COMMISSIONERS**

JULY 21, 2025.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the second quarter of 2025.

The water pumpage decreased 1.75% from the same period in 2024. 1,038,004,000 gallons were pumped in the second quarter 2025, compared to 1,056,461,000 in 2024.

Year to date Operating Revenue at the end of the second quarter 2025 increased by \$766,211 compared to year to date 2024. The net income for the Utility, as of the end of June, 2025 is \$1,944,774. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the second quarter of 2025:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	119.0
Number of feet of 6 inch water main installed	0.0
Number of feet of 8 inch water main installed	3285.9
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	0.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed....	4898.0
Number of water main breaks repaired	1
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made.....	29
Number of water main valves installed, repaired, removed, or replaced	106
Number of water service connections installed	3

Details are shown on the attached spreadsheets.

Other Utility Business:

The Utility initiated lead service line replacement projects on N. 6th and N. 7th Street in vicinity of the old Memorial Hospital.

Water main replacement was also completed in N. 7th Street and on N. 25th Street.

Planning continued for a water main crossing the Sheboygan River near the former Garton Toy site.

The Utility also completed customer notification regarding lead service lines as required by US EPA.

In addition, the Utility applied for ongoing lead service line funding, including grant funding up to 100%, through the WDNR safe drinking water loan program.

Attachments - Distribution System Quarterly Report
 Plant Operations Quarterly Report
 Balance Sheet
 Income Statement