

**CITY OF SHEBOYGAN
RESOLUTION 71-25-26**

BY ALDERPERSONS MITCHELL AND PERRELLA.

JULY 28, 2025.

A RESOLUTION amending the 2025 budget for various expenses incurred or planned.

RESOLVED: That the Finance Director is authorized to make amendments in the 2025 budget for the following:

Increase for stump grinding contract to reflect unspent grant proceeds from 2024 being utilized in 2025

INCREASE:

General Fund – Forestry – Contracted Services (Acct. No. 101695-531100)	\$20,459
General Fund – State Payments Other (Acct. No. 101-436900)	\$20,459

Update Community Development Block Grant (CDBG) budget to reflect the expense accounts associated with the current year action plan and approved loans

INCREASE:

CDBG Fund – CDBG - Administration (Acct. No. 260660-531500)	\$166,515
CDBG Fund – CDBG - Public Service Programs (Acct. No. 260660-580100)	\$150,000
CDBG Fund – CDBG - Federal Housing/Economic Grant (Acct. No. 260-432710)	\$150,000
CDBG Fund – CDBG - Business Loans (Acct. No. 260660-583300)	\$1,280,000
CDBG Fund – CDBG – Business Loan Direct Charges (Acct. No. 260660-531502)	\$15,000
CDBG Fund – CDBG – Fund Equity Applied (Acct No. 260-493000)	\$1,295,000

DECREASE:

CDBG Fund – CDBG – Full Time Salaries (Acct. No. 260660-510110)	\$128,468
CDBG Fund – CDBG - FICA (Acct. No. 260660-520310)	\$9,289
CDBG Fund – CDBG - Medicare (Acct. No. 260660-520311)	\$2,172
CDBG Fund – CDBG - WI Retirement Fund (Acct. No. 260660-520320)	\$10,639

CDBG Fund – CDBG - Health Insurance (Acct. No. 260660-520340)	\$15,243
CDBG Fund – CDBG - Dental Insurance (Acct. No. 260660-520350)	\$704

Legal expenses in Human Resources due to union negotiations and personnel investigations

INCREASE:

General Fund – Human Resources – Legal Services (Acct. No. 101144-531200)	\$125,000
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DECREASE:

General Fund – City Administration – Contingency (Acct. No. 101141-810101)	\$125,000
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Increase to reflect anticipated contract usage for interpreting services at Common Council meetings

INCREASE:

General Fund – Council – Contracted Services (Acct. No. 101110-531100)	\$6,000
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DECREASE:

General Fund – City Administration – Contingency (Acct. No. 101141-810101)	\$6,000
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PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

Presiding Officer

Attest

Ryan Sorenson, Mayor, City of
Sheboygan

Meredith DeBruin, City Clerk, City of
Sheboygan