

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: A resolution authorizing the Purchasing Agent to issue a purchase order for two 2023 packer trucks for the Department of Public Works.

REPORT PREPARED BY: Bernard R. Rammer Purchasing Agent

REPORT DATE: February 15, 2024

MEETING DATE: February 27, 2024

FISCAL SUMMARY:

Budget Line Item: 730399-651400
Budget Summary: Motor Vehicle Fund –
Heavy Equipment
Budget Expenditure: \$532,806.00
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS: The Department of Public Works currently operates a fleet of refuse trucks which is a mixture of automated side loaders for cart-based collection of trash and recyclables and rear load trucks for use during special collections and leaf season. The Department has found there is a need of one additional automated side load truck to use while the other trucks are out of service for maintenance and repairs. The rear load, single compartment trucks in the fleet are at the age where they are no longer dependable and need to be replaced.

The Department of Public Works included in their 2024 Capital Improvements budget request, funding to purchase two new trucks. Discounted pricing on the equipment is provided through a cooperative purchasing agreement through Sourcwell. The truck will be available for setup and delivery within several weeks following order placement.

STAFF COMMENTS: The Department of Public Works intends to retain the older rear load packer truck until it requires significant repairs, at which time, it will be sold for salvage. The automated side load truck is an additional unit, and as such, will not yield a truck to be sold following receipt.

ACTION REQUESTED: A motion to recommend the Common Council adopt Res. No. 161-23-24 authorizing the Purchasing Agent to issue a purchase order for two 2023 packer trucks for the Department of Public Works.

ATTACHMENTS:

- I. Res. No. 161-23-24
- II. Envirotech Equipment Quote