

**CITY OF SHEBOYGAN  
RESOLUTION 131-24-25**

**BY ALDERPERSONS MITCHELL AND PERRELLA.**

**DECEMBER 2, 2024.**

A RESOLUTION authorizing an amendment to the 2024 budget for the purchase of communication equipment for the Police and Fire Departments.

WHEREAS, communication equipment, including portable radios and modems, for the Police Department and Fire Department have reached the end of their useful life and need to be replaced; and

WHEREAS, the immediate replacement of this equipment allows the Police and Fire Departments to utilize the current accessories; and

WHEREAS, Shoreline Transit is eligible for federal funding through the CARES Act, which will cover operating deficits in 2024; and

WHEREAS, in 2024, the City of Sheboygan budgeted \$470,000 in tax levy to support Shoreline Transit's operations; and

WHEREAS, a transfer of this tax levy to one-time capital projects will allow the City to maximize the amount of CARES Act grant dollars utilized; and

WHEREAS, the City has uncontracted American Rescue Plan Act (ARPA) funds available to be under contract by December 31, 2024 totaling \$495,533.89; and

WHEREAS, the public safety communication equipment is an allowable expense under the ARPA requirements.

NOW, THEREFORE, BE IT RESOLVED: That the Finance Director be authorized to take the steps necessary to transfer \$68,713.50 from the Transit Fund to the Capital Project Fund via the following 2024 budget amendment:

INCREASE:

Capital Fund – Public Safety – Communications Equipment (Acct. No. 400200-652300)	\$68,713.50
Capital Fund – Property Tax Levy (Acct. No. 400-411100)	\$68,713.50
Transit Fund – Transit System – FEMA Grant (Acct. No. 651-433310)	\$68,713.50

DECREASE:

Transit Fund – Transit System – Property Tax Levy (Acct. No. 651-411100)	\$68,713.50
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BE IT FURTHER RESOLVED: That the Common Council allocates the remaining uncontracted ARPA funds totaling \$495,533.89 for the purchase of Police and Fire Department communication equipment via the following budget amendment:

INCREASE:

Federal Grant Fund – Federal Grants – Federal Grants Other (Acct. No. 202000-433000)	\$151,064.48
Federal Grant Fund – Federal Grants – Communications Equipment (Acct. No. 202000-652300)	\$495,533.89

DECREASE:

Federal Grant Fund – Federal Grants – Improvements other than Buildings (Acct. No. 202000-641100)	\$344,469.41
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PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

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Presiding Officer

Attest

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Ryan Sorenson, Mayor, City of  
Sheboygan

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Meredith DeBruin, City Clerk, City of  
Sheboygan