

**CITY OF SHEBOYGAN
RESOLUTION 129-24-25**

BY ALDERPERSONS MITCHELL AND PERRELLA.

DECEMBER 2, 2024.

A RESOLUTION authorizing an amendment to the 2024 budget for the future purchase of hardware and software by the IT Department for cybersecurity upgrades.

WHEREAS, the City of Sheboygan IT Department has determined there are significant upgrades required to the network to become secure and reduce risk in the future; and

WHEREAS, IT staff is currently analyzing and costing the required hardware and software that is needed to perform the upgrades; and

WHEREAS, Shoreline Transit is eligible for federal funding through the CARES Act, which will cover operating deficits in 2024; and

WHEREAS, in 2024, the City of Sheboygan budgeted \$470,000 in tax levy to support Shoreline Transit’s operations; and

WHEREAS, a transfer of the available tax levy of \$401,286.50 to one-time IT capital projects will allow the City to maximize the amount of CARES Act grant dollars utilized; and

WHEREAS, the 2024 Capital Plan included \$60,000 of tax levy for a Riverfront Parking Master Plan that has been put on hold; and

WHEREAS, City management believes it is in the City’s best interest to utilize the available tax funds to implement the immediate cybersecurity upgrade needs to protect the City.

NOW, THEREFORE, BE IT RESOLVED: That the Finance Director be authorized to take the steps necessary to transfer \$401,286.50 from the Transit Fund to the IT Fund via the following 2024 budget amendment:

INCREASE:

IT Fund – IT – IT Equipment (Acct. No. 713170-652200)	\$401,286.50
IT Fund – Property Tax Levy (Acct. No. 713-411100)	\$401,286.50
Transit Fund – Transit System – FEMA Grant (Acct. No. 651-433310)	\$401,286.50

DECREASE:

Transit Fund – Transit System – Property Tax Levy (Acct. No. 651-411100)	\$401,286.50
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BE IT FURTHER RESOLVED: That the Finance Director is authorized to reallocate the funds from the Riverfront Parking Master Plan in the 2024 Capital Plan for the purchase of hardware and software for cybersecurity upgrades via the following budget amendment:

INCREASE:

IT Fund – IT – IT Equipment (Acct. No. 713170-652200)	\$60,000
IT Fund – Property Tax Levy (Acct. No. 713-411100)	\$60,000

DECREASE:

Capital Fund – Public Works – Improvements Other Than Buildings (Acct. No. 400300-641100)	\$60,000
Capital Fund – Property Tax Levy (Acct. No. 400-411100)	\$60,000

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

Presiding Officer

Attest

Ryan Sorenson, Mayor, City of
Sheboygan

Meredith DeBruin, City Clerk, City of
Sheboygan