

R. C. No. 48 - 23 - 24. By FINANCE AND PERSONNEL COMMITTEE. July 17, 2023.

Your Committee to whom was referred Res. No. 29-23-24 by Alderpersons Mitchell and Filicky-Peneski authorizing an adjustment to the 2023 budget to fund legal costs in the Human Resources department; recommends adopting the Resolution.

					_					_ :
										5 1
						-				<del>-</del> .
	16						 			_:
									Committee	e .
		by the	Common			the	of	Sheboygan,	duly accepto Wisconsin,	
Date	ed			20		W.			_, City Cler	ĸ.
Approved			20					, Mayo:	r	



Res. No.  $\frac{29-23-24}{}$ . By Alderpersons Mitchell and Filicky-Peneski. July 3, 2023.

A RESOLUTION authorizing an adjustment to the 2023 budget to fund legal costs in the Human Resources department.

WHEREAS, significant legal expenses have been incurred related to a personnel investigation; and

WHEREAS, significant legal expenses have been incurred related to union grievance mediation and arbitration; and

WHEREAS, the 2023 budget did not anticipate the high costs associated with the services required.

NOW, THEREFORE, BE IT RESOLVED: That the Finance Director is hereby authorized to transfer funds in the amount of \$50,000 from the General Fund Contingency Account to fund the additional legal expenses in the Human Resources department via the following budget amendment:

## DECREASE:

\$50,000

## INCREASE:

General Fund - Human Resources - Legal Services (Acct. No. 101144-531200)

\$50,000

FHP 2/3

Common Council of the City of	e foregoing Resolution was duly pa Sheboygan, Wisconsin, on the	-	
Dated	20	City Clerk	
Approved	20 .	, Mayor	