

OPERATING STATISTICS FOR THE PARKING UTILITY - 2022 to 2023

	JANUARY				FEBRUARY				MARCH				APRIL				MAY				JUNE			
REVENUES	2023	2022	Difference	% Change	2023	2022	Difference	% Change	2023	2022	Difference	% Change	2023	2022	Difference	% Change	2023	2022	Difference	% Change	2023	2022	Difference	% Change
Meters	\$8,789	\$11,504	(\$2,715)	-23.6%	\$10,506	\$8,319	\$2,187	26.3%	\$7,942	\$13,421	\$5,479	-40.8%	\$10,129	\$9,370	\$759	8.1%	\$15,151	\$9,368	\$5,783	61.7%	\$8,902	\$12,683	\$3,781	-29.8%
Stall Rentals	\$6,334	\$33,031	(\$26,697)	-80.8%	\$8,573	\$1,293	\$7,280	563.0%	\$2,650	\$24,079	\$21,429	-89.0%	\$4,497	\$10,105	\$5,608	-55.5%	\$4,332	\$2,921	\$1,411	48.3%	\$2,157	\$24,696	\$22,539	-91.3%
MONTH TOTALS	\$15,123	\$44,535	(\$29,412)	-66.0%	\$19,079	\$9,612	\$9,467	98.5%	\$10,592	\$37,500	\$26,908	-71.8%	\$14,626	\$19,475	\$4,849	-24.9%	\$19,483	\$12,289	\$7,194	58.5%	\$11,059	\$37,379	\$26,320	-70.4%

	JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
REVENUES	2023	2022	Difference	% Change	2023	2022	Difference	% Change	2023	2022	Difference	% Change	2023	2022	Difference	% Change	2023	2022	Difference	% Change	2023	2022	Difference	% Change
Meters	\$13,820	\$11,928	\$1,892	15.9%	\$13,735	\$11,392	\$2,343	20.6%	\$13,883	\$8,957	\$4,926	55.0%	\$18,346	\$8,934	\$9,412	105.4%	\$13,631	\$9,052	\$4,579	50.6%	\$17,690	\$14,099	\$3,591	25.5%
Stall Rentals	\$4,240	\$3,459	\$781	22.6%	\$3,545	\$1,581	\$1,964	124.2%	\$2,849	\$23,836	\$20,987	-88.0%	\$4,965	\$2,592	\$2,373	91.6%	\$4,924	\$220	\$4,704	2138.2%	\$59,308	\$315	\$58,993	18727.9%
MONTH TOTALS	\$18,060	\$15,387	\$2,673	17.4%	\$17,280	\$12,973	\$4,307	33.2%	\$16,732	\$32,793	\$16,061	-49.0%	\$23,311	\$11,526	\$11,785	102.2%	\$18,555	\$9,272	\$9,283	100.1%	\$76,998	\$14,414	\$62,584	434.2%

REVENUE COMPARISON BY YEAR					REVENUE COMPARISON BY QUARTER							
ANNUAL TOTALS	2022 YTD	2023 YTD	Difference	% Change	FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
					2022	2023	2022	2023	2022	2023	2022	2023
<i>Meters</i>	\$129,027	\$152,524	23,496.65	18.2%	\$33,244	\$27,237	\$31,421	\$34,182	\$32,277	\$41,438	\$32,085	\$49,667
<i>Stall Rentals</i>	\$128,128	\$108,374	(19,754.00)	-15.4%	\$58,403	\$17,557	\$37,722	\$10,986	\$28,876	\$10,634	\$3,127	\$69,197
TOTAL REVENUE	\$257,155	\$260,898	3,742.65	1.5%	\$91,647	\$44,794	\$69,143	\$45,168	\$61,153	\$52,072	\$35,212	\$118,864

Prepared by Shoreline Metro for the Transit Commission.