CITY OF SHEBOYGAN

REQUEST FOR FINANCE COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Department of City Development 2021 Annual Report

REPORT PREPARED BY: Chad Pelishek, Director of Planning and Development

REPORT DATE: February 7, 2022 **MEETING DATE:** February 14, 2022

FISCAL SUMMARY: STATUTORY REFERENCE:

Budget Line Item: N/A Wisconsin N/A

Budget Summary: N/A Statutes:

Budgeted Expenditure: N/A Municipal Code: N/A

Budgeted Revenue: N/A

BACKGROUND / ANALYSIS:

The Department of City Development is made of two divisions, Planning and Development division that reports to the Finance and Personnel Committee and Building Inspection. Attached for discussion is 2022 Department Annual Report. A lot of staff time in 2021 was spent on CARES (CDBG-CV2) Act funding and American Rescue Plan Act funding. A number of economic development projects were completed in 2021. The department staff also worked on continued placemaking downtown.

We also completed the Affordable Housing Market Study in March 2021. With this study, department staff has been aggressive in working with affordable housing developers. The multi-family housing projects were underway or completed: The Oscar, Kingsbury Village and Badger State Lofts.

Department staff spent a lot of the time working with HUD on Section 108 loan to fund the Uptown Social project in the former Save-A-Lot. Staff worked with the developer on redevelopment of the former Shopko Redevelopment into Hobby Lobby and Ross Dress for Less.

City Development staff administered approximately \$1.4 million in Community Development Block grants for various projects. We also implemented Neighborly Software and MUNIS code enforcement software to get away from paper applications and paper violations.

A number of the interagency cooperation initiatives were completed in 2021. See report for more information.

Building Inspection revenues were lower overall in 2022, however the number of the permits issued was comparable to other uses.

STAFF COMMENTS:

None

ACTION REQUESTED:

Discussion only.

ATTACHMENTS:

I. 2021 Annual Report