

|                                       |                                                      | Monthly   |           |              | Year To Date |         |              |
|---------------------------------------|------------------------------------------------------|-----------|-----------|--------------|--------------|---------|--------------|
| Type                                  | Name                                                 | June 2025 | June 2026 | 2025 vs 2026 | 2025         | 2026    | 2025 vs 2026 |
| Circulation Transactions              | Adult Materials                                      | 17,083    | 15,121    | -11%         | 104,177      | 94,137  | -10%         |
|                                       | Teen Materials                                       | 1,060     | 919       | -13%         | 6,466        | 6,026   | -7%          |
|                                       | Children's Materials                                 | 14,379    | 14,030    | -2%          | 71,972       | 64,728  | -10%         |
|                                       | Total Adult/Teen/Children's Materials                | 32,522    | 30,070    | -8%          | 182,615      | 164,891 | -10%         |
| Materials Shared With Other Libraries | Items provided to other libraries from Mead          | 10,207    | 10,657    | 4%           | 64,629       | 64,705  | 0%           |
|                                       | Items received for Mead patrons from other libraries | 4,556     | 4,820     | 6%           | 28,536       | 26,927  | -6%          |
|                                       | Total Interlibrary Loans (Transits)                  | 14,763    | 15,477    | 5%           | 93,165       | 91,632  | -2%          |
| E-Content Checkouts                   | Books and audiobooks (Libby, Hoopla)                 | 7,553     | 8,060     | 7%           | 48,543       | 48,006  | -1%          |
|                                       | Music (Hoopla)                                       | 45        | 25        | -44%         | 220          | 230     | 5%           |
|                                       | Video (Hoopla, Kanopy)                               | 627       | 633       | 1%           | 5,001        | 4,047   | -19%         |
|                                       | Magazines (Libby)                                    | 1,243     | 1,352     | 9%           | 7,571        | 8,254   | 9%           |
|                                       | Total E-Content Checkouts                            | 9,468     | 10,070    | 6%           | 61,335       | 60,537  | -1%          |
| Library Visits                        | Gate count                                           | 21,652    | 22,516    | 4%           | 123,591      | 123,830 | 0%           |
| Research Inquiries                    | Research Inquiries                                   | 4,565     | 3,982     | -13%         | 21,387       | 16,255  | -24%         |
| Internet Usage Provided               | Library Workstation Sessions                         | 2,427     | 2,541     | 5%           | 13,448       | 12,573  | -7%          |
|                                       | Wireless Sessions                                    | 7,130     | 6,487     | -9%          | 41,322       | 36,649  | -11%         |
| Number of Library Card Holders        | Sheboygan Residents                                  |           |           |              | 28,609       | 29,408  | 3%           |
|                                       | Non-Sheboygan Residents                              |           |           |              | 6,356        | 35,826  | 464%         |
|                                       | Total Number of Library Card Holders                 |           |           |              | 34,965       | 65,234  | 87%          |
| Classes, Seminars, Workshops, Events  | Children (0-11) Quantity                             | 15        | 29        | 93%          | 196          | 239     | 22%          |
|                                       | Children (0-11) Participants                         | 1,021     | 1,256     | 23%          | 6,901        | 6,677   | -3%          |
|                                       | Teen (12-18) Quantity                                | 9         | 9         | 0%           | 20           | 33      | 65%          |
|                                       | Teen (12-18) Participants                            | 306       | 376       | 23%          | 582          | 1,921   | 230%         |
|                                       | Adult (18+) Quantity                                 | 15        | 28        | 87%          | 147          | 227     | 54%          |
|                                       | Adult (18+) Participants                             | 184       | 240       | 30%          | 1,710        | 1,997   | 17%          |
|                                       | Total number of Classes, Seminars, Workshops, Events | 39        | 66        | 69%          | 363          | 499     | 37%          |
|                                       | Total number of Participants                         | 1,511     | 1,872     | 24%          | 9,193        | 10,595  | 15%          |
| Conference Room Utilization           | Rocca Meeting Room                                   | 31%       | 41%       | 10%          | 43%          | 55%     | 12%          |
|                                       | Loft Meeting Room                                    | 32%       | 38%       | 7%           | 31%          | 43%     | 12%          |
|                                       | Public Conference Room #1                            | 24%       | 49%       | 25%          | 34%          | 47%     | 12%          |
|                                       | Public Conference Room #2                            | 44%       | 45%       | 1%           | 42%          | 42%     | 0%           |
| Study Rooms Utilization               | Study Rooms Hours Used                               | 590       | 705       | 19%          | 4536.5       | 4839.25 | 7%           |
|                                       | Percent Utilization                                  | 47%       | 54%       | 7%           | 58%          | 62%     | 4%           |

10% or Higher  
-10% or lower