CITY OF SHEBOYGAN
RESOLUTION 49-25-26
DIRECT REFERRAL TO FINANCE AND PERSONNEL COMMITTEE

BY ALDERPERSONS MITCHELL AND PERRELLA.

JUNE 23, 2025.

A RESOLUTION authorizing an amendment to the 2025 budget to reallocate unused 2023 CDBG administration expense program funds to eligible park lighting projects.

WHEREAS, the Community Development Block Grant (CDBG) program allows for fifteen percent of each year's entitlement funds to go towards administration expenses; and

WHEREAS, during the 2023 program year, there was a total of $47,835.87 of unused program administration funds; and

WHEREAS, the City is required to reallocate these funds to another CDBG eligible project to draw down the grant; and

WHEREAS, the City constructed pickle ball courts at Kiwanis Park and repaved the softball parking lot at Wildwood Park with previous grant funds; and

WHEREAS, both parks require lighting to finish the projects which are eligible expenses through the CDBG program; and

WHEREAS, City staff agree that the completion of these two lighting projects would be a beneficial use of the unused CDBG funds to increase safety at the parks; and

WHEREAS, to complete both projects, there is sufficient Capital Fund fund balance for the remaining amount of $6,496.53 not covered by CDBG funds.

NOW, THEREFORE, BE IT RESOLVED: That the Finance Director be authorized to purchase the lighting equipment for the Wildwood Softball Parking Lot and Kiwanis Park Pickle Ball Court via the following 2025 budget amendment:

INCREASE:

CDBG Fund – Improvements Other than Buildings	$47,835.87
(Acct. No. 260660-641100)	
CDBG Fund – Federal Housing/Economic Grant	$47,835.87
(Acct. No. 260-432710)	
Capital Fund – Public Works – Improvements Other than Buildings	$ 6,496.53
(Acct. No. 400300-641100)	
Capital Fund – Fund Equity Applied	$ 6,496.53
(Acct. No. 400-493000)	

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL _____.

Presiding Officer   Attest

_____   _____
Ryan Sorenson, Mayor, City of   Meredith DeBruin, City Clerk, City of
Sheboygan   Sheboygan