

OPERATING STATISTICS FOR THE PARKING UTILITY – 2023 to 2024

REVENUES	JANUARY				FEBRUARY				MARCH				APRIL				MAY				JUNE			
	2024	2023	Difference	% Change	2024	2023	Difference	% Change	2024	2023	Difference	% Change	2024	2023	Difference	% Change	2024	2023	Difference	% Change	2024	2023	Difference	% Change
Meters	\$7,817	\$8,789	(\$972)	-11.1%	\$12,785	\$10,506	\$2,279	21.7%	\$12,510	\$7,942	\$4,568	57.5%	\$18,649	\$10,129	\$8,520	84.1%	\$13,305	\$15,151	\$1,846	-12.2%	\$15,278	\$8,902	\$6,376	71.6%
Stall Rentals	\$7,126	\$6,334	\$792	12.5%	\$10,756	\$8,573	\$2,183	25.5%	\$5,144	\$2,650	\$2,494	94.1%	\$6,372	\$4,497	\$1,875	41.7%	\$5,600	\$4,332	\$1,268	29.3%	\$397	\$2,157	\$1,760	-81.6%
MONTH TOTALS	\$14,943	\$15,123	(\$180)	-1.2%	\$23,541	\$19,079	\$4,462	23.4%	\$17,654	\$10,592	\$7,062	66.7%	\$25,021	\$14,626	\$10,395	71.1%	\$18,905	\$19,483	\$578	-3.0%	\$15,675	\$11,059	\$4,616	41.7%
REVENUES	JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
	2024	2023	Difference	% Change	2024	2023	Difference	% Change	2024	2023	Difference	% Change	2024	2023	Difference	% Change	2024	2023	Difference	% Change	2024	2023	Difference	% Change
Meters		\$13,820	\$13,820	-100.0%		\$13,735	\$13,735	-100.0%		\$13,883	\$13,883	-100.0%		\$18,346	\$18,346	-100.0%		\$13,631	(\$13,631)	-100.0%		\$17,690	\$17,690	-100.0%
Stall Rentals		\$4,240	\$4,240	-100.0%		\$3,545	\$3,545	-100.0%		\$2,849	\$2,849	-100.0%		\$4,965	\$4,965	-100.0%		\$4,924	(\$4,924)	-100.0%		\$59,308	\$59,308	-100.0%
MONTH TOTALS	\$0	\$18,060	\$18,060	-100.0%	\$0	\$17,280	\$17,280	-100.0%	\$0	\$16,732	\$16,732	-100.0%	\$0	\$23,311	\$23,311	-100.0%	\$0	\$18,555	(\$18,555)	-100.0%	\$0	\$76,998	\$76,998	-100.0%

REVENUE COMPARISON BY YEAR					REVENUE COMPARISON BY QUARTER							
ANNUAL TOTALS	2023 YTD	2024 YTD	Difference	% Change	FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
					2023	2024	2023	2024	2023	2024	2023	2024
<i>Meters</i>	\$61,419	\$80,344	18,924.76	30.8%	\$27,237	\$33,112	\$34,182	\$47,232	\$41,438	\$0	\$49,667	\$0
<i>Stall Rentals</i>	\$28,543	\$35,395	6,852.00	24.0%	\$17,557	\$23,026	\$10,986	\$12,369	\$10,634	\$0	\$69,197	\$0
TOTAL REVENUE	\$89,962	\$115,739	25,776.76	28.7%	\$44,794	\$56,138	\$45,168	\$59,601	\$52,072	\$0	\$118,864	\$0

\$5,469

Prepared by Shoreline Metro for the Transit Commission.