

OPERATING STATISTICS FOR THE PARKING UTILITY – 2024 to 2025

	JANUARY				FEBRUARY				MARCH				APRIL				MAY				JUNE			
REVENUES	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change
Meters	\$8,666	\$7,817	\$849	10.9%	\$16,725	\$12,785	\$3,940	30.8%	\$10,604	\$12,510	\$1,906	-15.2%	\$19,201	\$18,649	\$552	3.0%	\$11,660	\$13,305	\$1,645	-12.4%	\$11,862	\$15,278	\$3,416	-22.4%
Stall Rentals	\$7,577	\$7,126	\$451	6.3%	\$10,220	\$10,756	\$536	-5.0%	\$6,449	\$5,144	\$1,305	25.4%	\$6,291	\$6,372	\$81	-1.3%	\$5,308	\$5,600	\$292	-5.2%	\$4,268	\$397	\$3,871	975.1%
MONTH TOTALS	\$16,243	\$14,943	\$1,300	8.7%	\$26,945	\$23,541	\$3,404	14.5%	\$17,053	\$17,654	\$601	-3.4%	\$25,492	\$25,021	\$471	1.9%	\$16,968	\$18,905	\$1,937	-10.2%	\$16,130	\$15,675	\$455	2.9%
	JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
REVENUES	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change
Meters	\$23,261	\$15,123	\$8,138	53.8%	\$17,158	\$15,108	\$2,050	13.6%	\$11,758	\$11,932	\$174	-1.5%		\$19,085	\$19,085	-100.0%		\$6,166	\$6,166	-100.0%		\$22,382	\$22,382	-100.0%
Stall Rentals	\$5,500	\$5,616	\$116	-2.1%	\$5,254	\$5,123	\$131	2.6%	\$4,408	\$3,812	\$596	15.6%		\$6,238	\$6,238	-100.0%		\$4,421	\$4,421	-100.0%		\$4,310	\$4,310	-100.0%
MONTH TOTALS	\$28,761	\$20,739	\$8,022	38.7%	\$22,412	\$20,231	\$2,181	10.8%	\$16,166	\$15,744	\$422	2.7%	\$0	\$25,323	\$25,323	-100.0%	\$0	\$10,587	\$10,587	-100.0%	\$0	\$26,692	\$26,692	-100.0%
REVENUE COMPARISON BY YEAR									REVENUE COMPARISON BY QUARTER															
ANNUAL TOTALS	2024 YTD	2025 YTD	Difference	% Change	FIRST QUARTER			SECOND QUARTER			THIRD QUARTER			FOURTH QUARTER										
					2024	2025		2024	2025		2024	2025		2024	2025									
Meters	\$122,507	\$130,895	8,388.00	6.8%	\$33,112	\$35,995		\$47,232	\$42,723		\$42,163	\$52,177		\$47,633	\$0									
Stall Rentals	\$49,946	\$55,275	5,329.00	10.7%	\$23,026	\$24,246		\$12,369	\$15,867		\$14,551	\$15,162		\$14,969	\$0									
TOTAL REVENUE	\$172,453	\$186,170	13,717.00	8.0%	\$56,138	\$60,241		\$59,601	\$58,590		\$56,714	\$67,339		\$62,602	\$0									

Prepared by Shoreline Metro for the Transit Commission.