

**CITY OF SHEBOYGAN
R. O. 135-23-24**

BY FIRE CHIEF (ERIC MONTELLANO).

APRIL 15, 2024.

Pursuant to section 24-459 of the Municipal Code, I herewith submit my quarterly report showing the Benchmark Measurements for my department, for the period commencing January 1, 2024 and ending March 31, 2024.

2024 FIRST QUARTER REPORT

	2022 EOY	2023 EOY	2023 YTD	2024 YTD
<u>Incident Types</u>				
Fires	92	87	14	18
Rescue & EMS	5,170	5,147	1,244	357
Non-Fires	1,558	1,409	297	1,337
TOTAL	6,820	6,643	1,555	1,712
<u>Station Incident Count Per Station</u>				
Station 1	2,003	2,032	440	546
Station 2	1,229	1,169	281	315
Station 3	1,677	1,652	378	387
Station 4	1,171	1,086	261	261
Station 5	609	556	154	165
Mutual Aid Given	131	85	19	11
Mutual Aid Received	54	56	9	5
Overlapping Calls (Percent)	64%	63%	62%	88%
Overlapping Calls (Count)	4,380	4,215	965	1,516
<u>Fire Loss</u>				
Incidents	61	60	6	18
Pre Incident Value	\$ 163,942,270	\$ 59,645,278	\$ 2,880,200	\$ 23,921,250
Property Loss	\$ 887,790	\$ 745,460	\$ 84,250	\$ 138,150
Content Loss	\$ 1,115,910	\$ 205,730	\$ 11,150	\$ 45,000
Total Loss	\$ 2,003,700	\$ 951,190	\$ 95,400	\$ 183,150
Average Loss	\$ 32,848	\$ 15,853	\$ 15,900	\$ 10,774
Property Saved	\$ 161,938,570	\$ 58,694,088	\$ 2,784,800	\$ 23,738,100
<u>Workload</u>				
Inspections	2,267	2,556	984	25
School Safety Programs (Students)	3148	3118	0	0
Public Events	56	105	10	9
Station Tours	9	16	4	4
Installed Smoke Alarms	82	79	15	13
Fire Training Hours	4,981	17,060	4,267	4,070
EMS Training Hours	2,072	2,333	505	717.5
Investigations	84	78	9	18
<u>Effectiveness</u>				
ISO Rating	2	2	2	2