

2023–2027 Capital Improvements Program Schedule

(revised 1-24-2022)

January 24, 2022	Interdepartmental review of 2022 CIP projects and review of anticipated funding and needs for 2023 CIP.
January 31, 2022	City Administrator communicates to Management Team the parameters for 2023 Capital Improvements Program submittals.
February 21, 2022	City Administrator presents 2022 Long Term Financial Plan to Common Council
March 7, 2022	Departments submit Capital Improvements Program requests to City Administrator.
March, 2022	City Administrator review of Capital Improvements Program requests and issue a Report of Officer to the Common Council referring CIP requests to their appropriate Standing Committees.
April 5 – 15, 2022	Management Team presents Capital Improvements Program requests to appropriate Standing Committees.
April 25, 2022	Capital Improvements Commission review of projects with Management. <i>Meeting time and location: 6:15 p.m., Common Council Chambers, City Hall.</i>
May 3, 2022	Capital Improvements Commission review and finalize recommendations for 2023-2027 Capital Improvement Program to Common Council. <i>Meeting time and location: 4:00 p.m., Council Chambers, City Hall.</i>
May 16, 2022	Capital Improvements Program recommendations referred to the City Plan Commission by the Common Council.
May 24, 2022	City Plan Commission review of Capital Improvements Program recommendations.
June 5, 2022	Common Council to adopt the 2023–2027 Capital Improvements Program Resolution.