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R. O. No. 139 - 22 - 23. By FIRE CHIEF. April 17, 2023.

Pursuant to section 50-564 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing January 1, 2023 and ending March 31, 2023.

## 2023 First Quarter Benchmarks

	2021 EOY	2022 EOY	2022 YTD	2023 YTD	2023 Target
<b>Incident Types</b>					
Fires	87	92	18	14	< 90
Rescue & Emergency Medical Service	4,833	5,170	1,252	1,244	4,900
Non Fires	1,379	1,558	366	297	1,400
TOTAL	6,299	6,820	1,636	1,555	6,300
<b>Station Incident Count Per Station</b>					
Station 1	1,809	2,003	465	440	1,825
Station 2	1,239	1,229	296	281	1,225
Station 3	1,459	1,677	417	378	1,500
Station 4	1,163	1,171	284	261	1,150
Station 5	594	609	165	154	600
Mutual Aid Given	35	131	9	19	
Mutual Aid Received	N/A	54	N/A	9	
Overlapping Calls (Percentage)	N/A	64%	64%	62%	
Overlapping Calls (Count)	N/A	4,380	1,046	965	
<b>Fire Loss</b>					
Number of Incidents	54	61	9	6	
Total Pre Incident Value	\$ 95,389,290	\$163,942,270	\$ 2,888,700	\$ 2,880,200	
Total Property Loss	\$ 538,550	\$ 887,790	\$ 106,000	\$ 84,250	
Total Content Loss	\$ 546,617	\$ 1,115,910	\$ 14,750	\$ 11,150	
Total Loss	\$ 1,085,167	\$ 2,003,700	\$ 120,750	\$ 95,400	
Average Loss	\$ 20,095.69	\$ 32,848	\$ 13,416	\$ 15,900.00	
Property Saved	\$ 94,304,123	\$161,938,570	\$ 2,767,950	\$ 2,784,800	
<b>Workload</b>					
Inspections	2,267	2,742	78	984	2,300
School Safety Programs (Students)	3,148	3,122	0/0	0	3,200
Public Events	56	76	3	10	60
Station Tours	9	16	4	4	25
Non-Compliance/ Installed Smoke Alarms	63/82	78/94	1/2	9/15	
Fire Training Hours	4,981	6,279	1,791	4,266.50	8,000
EMS Training Hours	2,072	1,939	398.50	504.75	2,100
Investigations	84	89	18	9	
<b>Efficiency</b>					
Fire Average Response Time (380 Seconds)*	79%	77%	82%	84%	90%
<b>Effectiveness</b>					
ISO Rating	2	2	2	2	1

Note: Resident Satisfaction rating was not a metric on the 2022 Baker Tilly Study. Therefore, there is no current data.

\* Fire response 380 seconds or less per NFPA standards



FIRE CHIEF

LAPS  
23-24